

FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.
2017-18 SCHOOL FINANCIAL REPORT

DISTRICT: 59 SEMINOLE

SCHOOL:

7023

UFTE:

241

SEMINOLE ACADEMY OF DIGITAL LEARNING

REVENUES	Footnote [1]	SCHOOL*	%	DISTRICT	%	STATE	%
Federal		156,752	18.00%	58,077,401	10.41%	3,417,824,301	13.34%
State/Local (Excludes Lottery)		713,628	81.96%	499,797,367	89.57%	22,171,281,118	86.56%
Educational Enhancement (Lottery) Trust Fund		288	0.03%	119,034	0.02%	5,024,625	0.02%
Private		-	0.00%	25,100	0.00%	19,871,211	0.08%
Total		870,668	100%	558,018,902	100.00%	25,614,001,255	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COSTS
	SCHOOL		DISTRICT ***		
Teachers/Teacher Aides (Salaries/Benefits)	2,542		4,692		611,708
Substitute Teachers (Salaries/Benefits)	Footnote [2]				
Other Instructional Personnel ****	222		708		53,359
Contracted Instructional Services	96		180		23,146
School Administration	5		525		1,295
Materials/Supplies/Operating Capital Outlay	56		181		13,532
Food Service	486		485		117,035
Operation And Maintenance of Plant	124		737		29,924
Other School-Level Support Services	86		154		20,669
TOTAL SCHOOL COSTS **	3,617		7,662		870,668

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Seminole School District totaled \$44,432,518 or \$687 per FTE.

[2] School Cost for Substitute Teachers: \$40 Per FTE, \$9,718 Total; District Cost: \$65 Per FTE, \$4,206,750 Total

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COSTS
Teachers/Teacher Assistants (Salaries/Benefits): [3]	SCHOOL		DISTRICT		
Basic Programs	2,664		4,118		514,843
ESOL Program	-		4,908		-
Exceptional Programs	2,044		6,606		96,865
Vocational Programs	-		3,841		-
Adult Programs Footnote [4]	-		[6]		[6]
Materials, Supplies, Operating Capital Outlay: [5]					
Textbooks	8		27		2,008
Computer Hardware And Software	11		34		2,570
Other Instructional Materials	23		73		5,452
Other Materials And Supplies	14		47		3,502
Additional Reporting Requirements:					
Library Media Materials	-		3		-

[3] The total of "Teachers/Teacher Assistants" by program should agree to "Teachers/Teacher Assistants" reported in the previous section.

[4] Not FEFP Funded.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agreed to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.