

FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.
2017-18 SCHOOL FINANCIAL REPORT

DISTRICT: 59 SEMINOLE

SCHOOL:

9215

UFTE:

11

BOYS TOWN

REVENUES	Footnote [1]	SCHOOL*	%	DISTRICT	%	STATE	%
Federal		10,194	11.08%	58,077,401	10.41%	3,417,824,301	13.34%
State/Local (Excludes Lottery)		81,820	88.90%	499,797,367	89.57%	22,171,281,118	86.56%
Educational Enhancement (Lottery) Trust Fund		21	0.02%	119,034	0.02%	5,024,625	0.02%
Private		-	0.00%	25,100	0.00%	19,871,211	0.08%
Total		92,035	100%	558,018,902	100.00%	25,614,001,255	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COSTS
	SCHOOL		DISTRICT ***	STATE ***	
Teachers/Teacher Aides (Salaries/Benefits)	6,474		4,692	4,833	72,181
Substitute Teachers (Salaries/Benefits)	Footnote [2]				
Other Instructional Personnel ****	638		708	991	7,113
Contracted Instructional Services	94		180	222	1,053
School Administration	13		525	582	144
Materials/Supplies/Operating Capital Outlay	33		181	234	368
Food Service	486		485	518	5,420
Operation And Maintenance of Plant	364		737	925	4,059
Other School-Level Support Services	152		154	219	1,697
TOTAL SCHOOL COSTS **	8,254		7,662	8,524	92,035

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Seminole School District totaled \$44,432,518 or \$687 per FTE.

[2] School Cost for Substitute Teachers: \$63 Per FTE, \$691 Total; District Cost: \$65 Per FTE, \$4,206,750 Total

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COSTS
	SCHOOL		DISTRICT	STATE	
Teachers/Teacher Assistants (Salaries/Benefits): [3]					
Basic Programs	6,675		4,118	4,051	57,607
ESOL Program	-		4,908	4,912	-
Exceptional Programs	5,783		6,606	7,559	14,574
Vocational Programs	-		3,841	4,201	-
Adult Programs Footnote [4]	-		[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: [5]					
Textbooks	5		27		55
Computer Hardware And Software	6		34		70
Other Instructional Materials	13		73		148
Other Materials And Supplies	8		47		95
Additional Reporting Requirements:					
Library Media Materials	-		3		-

[3] The total of "Teachers/Teacher Assistants" by program should agree to "Teachers/Teacher Assistants" reported in the previous section.

[4] Not FEFP Funded.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agreed to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.