

**FLORIDA DEPARTMENT OF EDUCATION**  
**EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.**  
**2017-18 SCHOOL FINANCIAL REPORT**

**DISTRICT: 59 SEMINOLE**

SCHOOL:

9218

UFTE:

4

**TAPP CHILDCARE CENTER**

REVENUES	Footnote [1]	SCHOOL*	%	DISTRICT	%	STATE	%
Federal		6,477	4.16%	58,077,401	10.41%	3,417,824,301	13.34%
State/Local (Excludes Lottery)		149,234	95.84%	499,797,367	89.57%	22,171,281,118	86.56%
Educational Enhancement (Lottery) Trust Fund		6	0.00%	119,034	0.02%	5,024,625	0.02%
Private		-	0.00%	25,100	0.00%	19,871,211	0.08%
<b>Total</b>		<b>155,717</b>	<b>100%</b>	<b>558,018,902</b>	<b>100.00%</b>	<b>25,614,001,255</b>	<b>100.00%</b>

\* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COSTS
	SCHOOL		DISTRICT ***	STATE ***	
Teachers/Teacher Aides (Salaries/Benefits)	15,777		4,692	4,833	55,221
Substitute Teachers (Salaries/Benefits)	Footnote [2]				
Other Instructional Personnel ****	2,032		708	991	7,113
Contracted Instructional Services	6,628		180	222	23,199
School Administration	41		525	582	144
Materials/Supplies/Operating Capital Outlay	17,958		181	234	62,854
Food Service	487		485	518	1,703
Operation And Maintenance of Plant	1,101		737	925	3,852
Other School-Level Support Services	466		154	219	1,631
<b>TOTAL SCHOOL COSTS **</b>	<b>44,490</b>		<b>7,662</b>	<b>8,524</b>	<b>155,717</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Seminole School District totaled \$44,432,518 or \$687 per FTE.

[2] School Cost for Substitute Teachers: \$54 Per FTE, \$217 Total; District Cost: \$65 Per FTE, \$4,206,750 Total

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COSTS
Teachers/Teacher Assistants (Salaries/Benefits): [3]	SCHOOL		DISTRICT	STATE	
Basic Programs	15,777		4,118	4,051	55,221
ESOL Program	-		4,908	4,912	-
Exceptional Programs	-		6,606	7,559	-
Vocational Programs	-		3,841	4,201	-
Adult Programs Footnote [4]	-		[6]	[6]	[6]
<b>Materials, Supplies, Operating Capital Outlay: [5]</b>					
Textbooks	2,332		27		9,329
Computer Hardware And Software	2,984		34		11,936
Other Instructional Materials	6,331		73		25,323
Other Materials And Supplies	6,311		47		16,266
<b>Additional Reporting Requirements:</b>					
Library Media Materials	-		3		-

[3] The total of "Teachers/Teacher Assistants" by program should agree to "Teachers/Teacher Assistants" reported in the previous section.

[4] Not FEPF Funded.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agreed to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.