

**FLORIDA DEPARTMENT OF EDUCATION  
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.  
2018-19 SCHOOL FINANCIAL REPORT**

**DISTRICT: 59 SEMINOLE**

SCHOOL:

0031

UFTE:

1029

**BEAR LAKE ELEMENTARY SCHOOL**

REVENUES	Footnote [1]	SCHOOL*	%	DISTRICT	%	STATE	%
Federal		360,927	4.51%	64,667,989	11.08%	3,531,298,510	13.38%
State/Local (Excludes Lottery)		7,644,128	95.45%	518,814,170	88.88%	22,820,063,633	86.49%
Educational Enhancement (Lottery) Trust Fund		3,671	0.05%	230,652	0.04%	9,711,526	0.04%
Private		-	0.00%	-	0.00%	23,411,811	0.09%
<b>Total</b>		<b>8,008,727</b>	<b>100%</b>	<b>583,712,811</b>	<b>100.00%</b>	<b>26,384,485,480</b>	<b>100.00%</b>

\* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teacher Aides (Salaries/Benefits)	5,169	4,739	4,895	5,318,886
Substitute Teachers (Salaries/Benefits)	<i>Footnote [2]</i>			
Other Instructional Personnel ****	779	777	1,064	801,438
Contracted Instructional Services	159	200	235	163,813
School Administration	393	567	599	404,849
Materials/Supplies/Operating Capital Outlay	74	194	240	76,116
Food Service	508	506	548	522,546
Operation And Maintenance of Plant	560	750	971	575,907
Other School-Level Support Services	141	154	236	145,172
<b>TOTAL SCHOOL COSTS **</b>	<b>7,783</b>	<b>7,887</b>	<b>8,788</b>	<b>8,008,727</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Seminole School District totaled \$46,717,125 or \$723 per FTE.

[2] School Cost for Substitute Teachers: \$59 Per FTE, \$60,616 Total; District Cost: \$68 Per FTE, \$4,363,707 Total

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
<b>Teachers/Teacher Assistants (Salaries/Benefits): [3]</b>				
Basic Programs	4,601	4,185	4,109	3,518,847
ESOL Program	4,075	4,749	5,016	227,210
Exceptional Programs	7,547	6,555	7,544	1,572,829
Vocational Programs	-	3,852	4,139	-
Adult Programs Footnote [4]	-	[4]	[4]	[4]
<b>Materials, Supplies, Operating Capital Outlay: [5]</b>				
Textbooks	9	20		8,929
Computer Hardware And Software	0	27		450
Other Instructional Materials	25	57		26,004
Other Materials And Supplies	40	90		40,733
<b>Additional Reporting Requirements:</b>				
Library Media Materials	4	3		3,846

[3] The total of "Teachers/Teacher Assistants" by program should agree to "Teachers/Teacher Assistants" reported in the previous section.

[4] Not FEFP Funded.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agreed to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.