

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.
2018-19 SCHOOL FINANCIAL REPORT**

DISTRICT: 59 SEMINOLE

SCHOOL:

0151

UFTE: 1530

SANFORD MIDDLE SCHOOL

REVENUES	Footnote [1]	SCHOOL*	%	DISTRICT	%	STATE	%
Federal		714,914	6.96%	64,667,989	11.08%	3,531,298,510	13.38%
State/Local (Excludes Lottery)		9,547,330	92.98%	518,814,170	88.88%	22,820,063,633	86.49%
Educational Enhancement (Lottery) Trust Fund		5,458	0.05%	230,652	0.04%	9,711,526	0.04%
Private		-	0.00%	-	0.00%	23,411,811	0.09%
Total		10,267,702	100%	583,712,811	100.00%	26,384,485,480	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teacher Aides (Salaries/Benefits)	4,005	4,739	4,895	6,127,527
Substitute Teachers (Salaries/Benefits)	Footnote [2]			
Other Instructional Personnel ****	693	777	1,064	1,060,068
Contracted Instructional Services	158	200	235	241,700
School Administration	495	567	599	757,755
Materials/Supplies/Operating Capital Outlay	128	194	240	196,511
Food Service	508	506	548	776,911
Operation And Maintenance of Plant	582	750	971	890,512
Other School-Level Support Services	142	154	236	216,718
TOTAL SCHOOL COSTS **	6,711	7,887	8,788	10,267,702

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Seminole School District totaled \$46,717,125 or \$723 per FTE.

[2] School Cost for Substitute Teachers: \$64 Per FTE, \$98,373 Total; District Cost: \$68 Per FTE, \$4,363,707 Total

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teacher Assistants (Salaries/Benefits): [3]				
Basic Programs	3,479	4,185	4,109	3,514,041
ESOL Program	5,395	4,749	5,016	213,157
Exceptional Programs	4,998	6,555	7,544	2,400,329
Vocational Programs	-	3,852	4,139	-
Adult Programs Footnote [4]	-	[4]	[4]	[4]
Materials, Supplies, Operating Capital Outlay: [5]				
Textbooks	13	20		19,721
Computer Hardware And Software	19	27		29,384
Other Instructional Materials	38	57		57,437
Other Materials And Supplies	58	90		89,970
Additional Reporting Requirements:				
Library Media Materials	2	3		3,170

[3] The total of "Teachers/Teacher Assistants" by program should agree to "Teachers/Teacher Assistants" reported in the previous section.

[4] Not FEFP Funded.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agreed to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.