

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.
2018-19 SCHOOL FINANCIAL REPORT**

DISTRICT: 59 SEMINOLE

SCHOOL:

0181

UFTE:

3634

SEMINOLE HIGH SCHOOL

REVENUES	Footnote [1]	SCHOOL*	%	DISTRICT	%	STATE	%
Federal		1,944,649	7.40%	64,667,989	11.08%	3,531,298,510	13.38%
State/Local (Excludes Lottery)		24,312,613	92.55%	518,814,170	88.88%	22,820,063,633	86.49%
Educational Enhancement (Lottery) Trust Fund		12,963	0.05%	230,652	0.04%	9,711,526	0.04%
Private		-	0.00%	-	0.00%	23,411,811	0.09%
Total		26,270,225	100%	583,712,811	100.00%	26,384,485,480	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teacher Aides (Salaries/Benefits)	3,741	4,739	4,895	13,594,075
Substitute Teachers (Salaries/Benefits)	Footnote [2]			
Other Instructional Personnel ****	707	777	1,064	2,569,037
Contracted Instructional Services	283	200	235	1,028,627
School Administration	549	567	599	1,995,293
Materials/Supplies/Operating Capital Outlay	426	194	240	1,548,297
Food Service	504	506	548	1,831,545
Operation And Maintenance of Plant	880	750	971	3,199,375
Other School-Level Support Services	139	154	236	503,976
TOTAL SCHOOL COSTS **	7,229	7,887	8,788	26,270,225

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Seminole School District totaled \$46,717,125 or \$723 per FTE.

[2] School Cost for Substitute Teachers: \$69 Per FTE, \$249,939 Total; District Cost: \$68 Per FTE, \$4,363,707 Total

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teacher Assistants (Salaries/Benefits): [3]				
Basic Programs	3,347	4,185	4,109	7,953,088
ESOL Program	4,435	4,749	5,016	374,920
Exceptional Programs	4,910	6,555	7,544	3,875,019
Vocational Programs	3,620	3,852	4,139	1,391,048
Adult Programs Footnote [4]	-	[4]	[4]	[4]
Materials, Supplies, Operating Capital Outlay: [5]				
Textbooks	47	20		170,636
Computer Hardware And Software	28	27		102,214
Other Instructional Materials	137	57		496,976
Other Materials And Supplies	214	90		778,470
Additional Reporting Requirements:				
Library Media Materials	3	3		12,198

[3] The total of "Teachers/Teacher Assistants" by program should agree to "Teachers/Teacher Assistants" reported in the previous section.

[4] Not FEFP Funded.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.