

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.
2018-19 SCHOOL FINANCIAL REPORT**

DISTRICT: 59 SEMINOLE

SCHOOL:

0182

UFTE: 1518

MILLENNIUM MIDDLE SCHOOL

| REVENUES | Footnote [1] | SCHOOL* | % | DISTRICT | % | STATE | % |
|--|--------------|-------------------|-------------|--------------------|----------------|-----------------------|----------------|
| Federal | | 2,012,613 | 17.57% | 64,667,989 | 11.08% | 3,531,298,510 | 13.38% |
| State/Local (Excludes Lottery) | | 9,437,869 | 82.38% | 518,814,170 | 88.88% | 22,820,063,633 | 86.49% |
| Educational Enhancement (Lottery) Trust Fund | | 5,418 | 0.05% | 230,652 | 0.04% | 9,711,526 | 0.04% |
| Private | | - | 0.00% | - | 0.00% | 23,411,811 | 0.09% |
| Total | | 11,455,900 | 100% | 583,712,811 | 100.00% | 26,384,485,480 | 100.00% |

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

| K-12 OPERATING COSTS ** | PER FULL-TIME EQUIVALENT STUDENT | | | TOTAL COSTS |
|---|----------------------------------|--------------|--------------|-------------------|
| | SCHOOL | DISTRICT *** | STATE *** | |
| Teachers/Teacher Aides (Salaries/Benefits) | 4,436 | 4,739 | 4,895 | 6,734,864 |
| Substitute Teachers (Salaries/Benefits) | <i>Footnote [2]</i> | | | |
| Other Instructional Personnel **** | 775 | 777 | 1,064 | 1,176,699 |
| Contracted Instructional Services | 171 | 200 | 235 | 260,245 |
| School Administration | 589 | 567 | 599 | 894,982 |
| Materials/Supplies/Operating Capital Outlay | 144 | 194 | 240 | 218,609 |
| Food Service | 508 | 506 | 548 | 771,045 |
| Operation And Maintenance of Plant | 780 | 750 | 971 | 1,184,065 |
| Other School-Level Support Services | 142 | 154 | 236 | 215,391 |
| TOTAL SCHOOL COSTS ** | 7,545 | 7,887 | 8,788 | 11,455,900 |

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Seminole School District totaled \$46,717,125 or \$723 per FTE.

[2] School Cost for Substitute Teachers: \$63 Per FTE, \$95,636 Total; District Cost: \$68 Per FTE, \$4,363,707 Total

| K-12 ADDITIONAL DETAIL INFORMATION | PER FULL-TIME EQUIVALENT STUDENT | | | TOTAL COSTS |
|---|----------------------------------|----------|-------|-------------|
| | SCHOOL | DISTRICT | STATE | |
| Teachers/Teacher Assistants (Salaries/Benefits): [3] | | | | |
| Basic Programs | 3,980 | 4,185 | 4,109 | 4,195,098 |
| ESOL Program | 4,289 | 4,749 | 5,016 | 313,148 |
| Exceptional Programs | 5,690 | 6,555 | 7,544 | 2,226,618 |
| Vocational Programs | - | 3,852 | 4,139 | - |
| Adult Programs Footnote [4] | - | [4] | [4] | [4] |
| Materials, Supplies, Operating Capital Outlay: [5] | | | | |
| Textbooks | 13 | 20 | | 20,167 |
| Computer Hardware And Software | 31 | 27 | | 47,699 |
| Other Instructional Materials | 39 | 57 | | 58,737 |
| Other Materials And Supplies | 61 | 90 | | 92,006 |
| Additional Reporting Requirements: | | | | |
| Library Media Materials | 4 | 3 | | 5,762 |

[3] The total of "Teachers/Teacher Assistants" by program should agree to "Teachers/Teacher Assistants" reported in the previous section.

[4] Not FEFP Funded.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agreed to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.