

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.
2018-19 SCHOOL FINANCIAL REPORT**

DISTRICT: 59 SEMINOLE

SCHOOL:

0202

UFTE:

671

CASSELBERRY ELEMENTARY SCHOOL

REVENUES	Footnote [1]	SCHOOL*	%	DISTRICT	%	STATE	%
Federal		564,078	9.32%	64,667,989	11.08%	3,531,298,510	13.38%
State/Local (Excludes Lottery)		5,484,543	90.64%	518,814,170	88.88%	22,820,063,633	86.49%
Educational Enhancement (Lottery) Trust Fund		2,394	0.04%	230,652	0.04%	9,711,526	0.04%
Private		-	0.00%	-	0.00%	23,411,811	0.09%
Total		6,051,015	100%	583,712,811	100.00%	26,384,485,480	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teacher Aides (Salaries/Benefits)	5,866	4,739	4,895	3,935,891
Substitute Teachers (Salaries/Benefits)	<i>Footnote [2]</i>			
Other Instructional Personnel ****	835	777	1,064	560,257
Contracted Instructional Services	165	200	235	110,576
School Administration	770	567	599	516,761
Materials/Supplies/Operating Capital Outlay	97	194	240	65,230
Food Service	508	506	548	340,727
Operation And Maintenance of Plant	626	750	971	420,189
Other School-Level Support Services	151	154	236	101,384
TOTAL SCHOOL COSTS **	9,018	7,887	8,788	6,051,015

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Seminole School District totaled \$46,717,125 or \$723 per FTE.

[2] School Cost for Substitute Teachers: \$64 Per FTE, \$42,789 Total; District Cost: \$68 Per FTE, \$4,363,707 Total

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teacher Assistants (Salaries/Benefits): [3]				
Basic Programs	5,354	4,185	4,109	2,743,526
ESOL Program	5,034	4,749	5,016	89,407
Exceptional Programs	7,834	6,555	7,544	1,102,958
Vocational Programs	-	3,852	4,139	-
Adult Programs Footnote [4]	-	[4]	[4]	[4]
Materials, Supplies, Operating Capital Outlay: [5]				
Textbooks	11	20		7,695
Computer Hardware And Software	0	27		18
Other Instructional Materials	33	57		22,411
Other Materials And Supplies	52	90		35,105
Additional Reporting Requirements:				
Library Media Materials	4	3		2,499

[3] The total of "Teachers/Teacher Assistants" by program should agree to "Teachers/Teacher Assistants" reported in the previous section.

[4] Not FEFP Funded.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agreed to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.