

**FLORIDA DEPARTMENT OF EDUCATION  
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.  
2018-19 SCHOOL FINANCIAL REPORT**

**DISTRICT: 59 SEMINOLE**

SCHOOL:

0271

UFTE:

878

**GOLDSBORO ELEMENTARY MAGNET**

REVENUES	Footnote [1]	SCHOOL*	%	DISTRICT	%	STATE	%
Federal		308,144	4.45%	64,667,989	11.08%	3,531,298,510	13.38%
State/Local (Excludes Lottery)		6,606,659	95.50%	518,814,170	88.88%	22,820,063,633	86.49%
Educational Enhancement (Lottery) Trust Fund		3,134	0.05%	230,652	0.04%	9,711,526	0.04%
Private		-	0.00%	-	0.00%	23,411,811	0.09%
<b>Total</b>		<b>6,917,937</b>	<b>100%</b>	<b>583,712,811</b>	<b>100.00%</b>	<b>26,384,485,480</b>	<b>100.00%</b>

\* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COSTS
	SCHOOL		DISTRICT ***	STATE ***	
Teachers/Teacher Aides (Salaries/Benefits)	4,981		4,739	4,895	4,375,915
Substitute Teachers (Salaries/Benefits)	<i>Footnote [2]</i>				
Other Instructional Personnel ****	702		777	1,064	616,392
Contracted Instructional Services	158		200	235	138,777
School Administration	530		567	599	465,609
Materials/Supplies/Operating Capital Outlay	116		194	240	101,806
Food Service	508		506	548	446,123
Operation And Maintenance of Plant	732		750	971	643,168
Other School-Level Support Services	148		154	236	130,147
<b>TOTAL SCHOOL COSTS **</b>	<b>7,875</b>		<b>7,887</b>	<b>8,788</b>	<b>6,917,937</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Seminole School District totaled \$46,717,125 or \$723 per FTE.

[2] School Cost for Substitute Teachers: \$66 Per FTE, \$57,701 Total; District Cost: \$68 Per FTE, \$4,363,707 Total

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COSTS
	SCHOOL		DISTRICT	STATE	
<b>Teachers/Teacher Assistants (Salaries/Benefits): [3]</b>					
Basic Programs	4,417		4,185	4,109	2,764,742
ESOL Program	3,913		4,749	5,016	127,202
Exceptional Programs	6,743		6,555	7,544	1,483,971
Vocational Programs	-		3,852	4,139	-
Adult Programs Footnote [4]	-		[4]	[4]	[4]
<b>Materials, Supplies, Operating Capital Outlay: [5]</b>					
Textbooks	12		20		10,300
Computer Hardware And Software	17		27		14,515
Other Instructional Materials	34		57		30,000
Other Materials And Supplies	54		90		46,992
<b>Additional Reporting Requirements:</b>					
Library Media Materials	4		3		3,229

[3] The total of "Teachers/Teacher Assistants" by program should agree to "Teachers/Teacher Assistants" reported in the previous section.

[4] Not FEFP Funded.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agreed to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.