

**FLORIDA DEPARTMENT OF EDUCATION  
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.  
2018-19 SCHOOL FINANCIAL REPORT**

**DISTRICT: 59 SEMINOLE**

SCHOOL:

0361

UFTE:

755

**RAINBOW ELEMENTARY SCHOOL**

| <b>REVENUES</b>                              | <b>Footnote [1]</b> | <b>SCHOOL*</b>   | <b>%</b>    | <b>DISTRICT</b>    | <b>%</b>       | <b>STATE</b>          | <b>%</b>       |
|--|---------------------|------------------|-------------|--------------------|----------------|-----------------------|----------------|
| Federal                                      |                     | 264,905          | 4.21%       | 64,667,989         | 11.08%         | 3,531,298,510         | 13.38%         |
| State/Local (Excludes Lottery)               |                     | 6,017,886        | 95.74%      | 518,814,170        | 88.88%         | 22,820,063,633        | 86.49%         |
| Educational Enhancement (Lottery) Trust Fund |                     | 2,695            | 0.04%       | 230,652            | 0.04%          | 9,711,526             | 0.04%          |
| Private                                      |                     | -                | 0.00%       | -                  | 0.00%          | 23,411,811            | 0.09%          |
| <b>Total</b>                                 |                     | <b>6,285,485</b> | <b>100%</b> | <b>583,712,811</b> | <b>100.00%</b> | <b>26,384,485,480</b> | <b>100.00%</b> |

\* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

| <b>K-12 OPERATING COSTS **</b>              | <b>PER FULL-TIME EQUIVALENT STUDENT</b> |                     |                  | <b>TOTAL COSTS</b> |
|---|---|---------------------|------------------|--------------------|
|   | <b>SCHOOL</b>                           | <b>DISTRICT ***</b> | <b>STATE ***</b> |                    |
| Teachers/Teacher Aides (Salaries/Benefits)  | 5,260                                   | 4,739               | 4,895            | 3,971,858          |
| Substitute Teachers (Salaries/Benefits)     | <b>Footnote [2]</b>                     |                     |                  |                    |
| Other Instructional Personnel ****          | 953                                     | 777                 | 1,064            | 719,240            |
| Contracted Instructional Services           | 151                                     | 200                 | 235              | 113,970            |
| School Administration                       | 545                                     | 567                 | 599              | 411,384            |
| Materials/Supplies/Operating Capital Outlay | 78                                      | 194                 | 240              | 58,609             |
| Food Service                                | 508                                     | 506                 | 548              | 383,471            |
| Operation And Maintenance of Plant          | 684                                     | 750                 | 971              | 516,580            |
| Other School-Level Support Services         | 146                                     | 154                 | 236              | 110,373            |
| <b>TOTAL SCHOOL COSTS **</b>                | <b>8,325</b>                            | <b>7,887</b>        | <b>8,788</b>     | <b>6,285,485</b>   |

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Seminole School District totaled \$46,717,125 or \$723 per FTE.

[2] School Cost for Substitute Teachers: \$64 Per FTE, \$48,215 Total; District Cost: \$68 Per FTE, \$4,363,707 Total

| <b>K-12 ADDITIONAL DETAIL INFORMATION</b>                   | <b>PER FULL-TIME EQUIVALENT STUDENT</b> |                 |              | <b>TOTAL COSTS</b> |
|---|---|-----------------|--------------|--------------------|
|   | <b>SCHOOL</b>                           | <b>DISTRICT</b> | <b>STATE</b> |                    |
| <b>Teachers/Teacher Assistants (Salaries/Benefits): [3]</b> |   |                 |              |                    |
| Basic Programs  | 4,629                                   | 4,185           | 4,109        | 2,368,454          |
| ESOL Program  | 4,305                                   | 4,749           | 5,016        | 72,712             |
| Exceptional Programs  | 6,755                                   | 6,555           | 7,544        | 1,530,692          |
| Vocational Programs   | -                                       | 3,852           | 4,139        | -                  |
| Adult Programs Footnote [4]                                 | -                                       | [4]             | [4]          | [4]                |
| <b>Materials, Supplies, Operating Capital Outlay: [5]</b>   |   |                 |              |                    |
| Textbooks   | 9                                       | 20              |              | 6,916              |
| Computer Hardware And Software                              | -                                       | 27              |              | -                  |
| Other Instructional Materials                               | 27                                      | 57              |              | 20,142             |
| Other Materials And Supplies                                | 42                                      | 90              |              | 31,551             |
| <b>Additional Reporting Requirements:</b>                   |   |                 |              |                    |
| Library Media Materials                                     | 4                                       | 3               |              | 2,803              |

[3] The total of "Teachers/Teacher Assistants" by program should agree to "Teachers/Teacher Assistants" reported in the previous section.

[4] Not FEFP Funded.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agreed to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.