

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.
2018-19 SCHOOL FINANCIAL REPORT**

DISTRICT: 59 SEMINOLE

SCHOOL:

0421

UFTE:

2291

OVIEDO HIGH SCHOOL

REVENUES	Footnote [1]	SCHOOL*	%	DISTRICT	%	STATE	%
Federal		873,536	5.16%	64,667,989	11.08%	3,531,298,510	13.38%
State/Local (Excludes Lottery)		16,050,823	94.79%	518,814,170	88.88%	22,820,063,633	86.49%
Educational Enhancement (Lottery) Trust Fund		8,181	0.05%	230,652	0.04%	9,711,526	0.04%
Private		-	0.00%	-	0.00%	23,411,811	0.09%
Total		16,932,539	100%	583,712,811	100.00%	26,384,485,480	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teacher Aides (Salaries/Benefits)	4,204	4,739	4,895	9,629,740
Substitute Teachers (Salaries/Benefits)	<i>Footnote [2]</i>			
Other Instructional Personnel ****	769	777	1,064	1,760,726
Contracted Instructional Services	295	200	235	675,058
School Administration	455	567	599	1,042,397
Materials/Supplies/Operating Capital Outlay	195	194	240	446,618
Food Service	505	506	548	1,157,751
Operation And Maintenance of Plant	834	750	971	1,911,568
Other School-Level Support Services	135	154	236	308,681
TOTAL SCHOOL COSTS **	7,392	7,887	8,788	16,932,539

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Seminole School District totaled \$46,717,125 or \$723 per FTE.

[2] School Cost for Substitute Teachers: \$66 Per FTE, \$150,609 Total; District Cost: \$68 Per FTE, \$4,363,707 Total

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teacher Assistants (Salaries/Benefits): [3]				
Basic Programs	3,695	4,185	4,109	5,821,795
ESOL Program	6,233	4,749	5,016	163,231
Exceptional Programs	5,725	6,555	7,544	3,016,126
Vocational Programs	3,881	3,852	4,139	628,588
Adult Programs Footnote [4]	-	[4]	[4]	[4]
Materials, Supplies, Operating Capital Outlay: [5]				
Textbooks	14	20		32,598
Computer Hardware And Software	74	27		170,363
Other Instructional Materials	41	57		94,941
Other Materials And Supplies	65	90		148,717
Additional Reporting Requirements:				
Library Media Materials	4	3		9,059

[3] The total of "Teachers/Teacher Assistants" by program should agree to "Teachers/Teacher Assistants" reported in the previous section.

[4] Not FEFP Funded.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agreed to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.