

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.
2018-19 SCHOOL FINANCIAL REPORT**

DISTRICT: 59 SEMINOLE

SCHOOL:

0431

UFTE:

2219

LYMAN HIGH SCHOOL

REVENUES	Footnote [1]	SCHOOL*	%	DISTRICT	%	STATE	%
Federal		835,831	4.69%	64,667,989	11.08%	3,531,298,510	13.38%
State/Local (Excludes Lottery)		16,983,399	95.27%	518,814,170	88.88%	22,820,063,633	86.49%
Educational Enhancement (Lottery) Trust Fund		7,924	0.04%	230,652	0.04%	9,711,526	0.04%
Private		-	0.00%	-	0.00%	23,411,811	0.09%
Total		17,827,154	100%	583,712,811	100.00%	26,384,485,480	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teacher Aides (Salaries/Benefits)	4,599	4,739	4,895	10,206,596
Substitute Teachers (Salaries/Benefits)	Footnote [2]			
Other Instructional Personnel ****	786	777	1,064	1,743,363
Contracted Instructional Services	238	200	235	529,266
School Administration	550	567	599	1,220,220
Materials/Supplies/Operating Capital Outlay	208	194	240	461,544
Food Service	501	506	548	1,111,218
Operation And Maintenance of Plant	1,002	750	971	2,223,140
Other School-Level Support Services	150	154	236	331,807
TOTAL SCHOOL COSTS **	8,034	7,887	8,788	17,827,154

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Seminole School District totaled \$46,717,125 or \$723 per FTE.

[2] School Cost for Substitute Teachers: \$64 Per FTE, \$141,832 Total; District Cost: \$68 Per FTE, \$4,363,707 Total

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teacher Assistants (Salaries/Benefits): [3]				
Basic Programs	3,835	4,185	4,109	5,623,834
ESOL Program	5,576	4,749	5,016	266,999
Exceptional Programs	6,665	6,555	7,544	3,300,421
Vocational Programs	4,844	3,852	4,139	1,015,342
Adult Programs Footnote [4]	-	[4]	[4]	[4]
Materials, Supplies, Operating Capital Outlay: [5]				
Textbooks	15	20		32,798
Computer Hardware And Software	83	27		183,597
Other Instructional Materials	43	57		95,522
Other Materials And Supplies	67	90		149,628
Additional Reporting Requirements:				
Library Media Materials	4	3		9,522

[3] The total of "Teachers/Teacher Assistants" by program should agree to "Teachers/Teacher Assistants" reported in the previous section.

[4] Not FEFP Funded.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agreed to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.