

**FLORIDA DEPARTMENT OF EDUCATION  
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.  
2018-19 SCHOOL FINANCIAL REPORT**

**DISTRICT: 59 SEMINOLE**

SCHOOL:

0501

UFTE:

1355

**TEAGUE MIDDLE SCHOOL**

<b>REVENUES</b>	<b>Footnote [1]</b>	<b>SCHOOL*</b>	<b>%</b>	<b>DISTRICT</b>	<b>%</b>	<b>STATE</b>	<b>%</b>
Federal		844,767	8.97%	64,667,989	11.08%	3,531,298,510	13.38%
State/Local (Excludes Lottery)		8,571,397	90.98%	518,814,170	88.88%	22,820,063,633	86.49%
Educational Enhancement (Lottery) Trust Fund		4,831	0.05%	230,652	0.04%	9,711,526	0.04%
Private		-	0.00%	-	0.00%	23,411,811	0.09%
<b>Total</b>		<b>9,420,995</b>	<b>100%</b>	<b>583,712,811</b>	<b>100.00%</b>	<b>26,384,485,480</b>	<b>100.00%</b>

\* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

<b>K-12 OPERATING COSTS **</b>	<b>PER FULL-TIME EQUIVALENT STUDENT</b>				<b>TOTAL COSTS</b>
	<b>SCHOOL</b>		<b>DISTRICT ***</b>	<b>STATE ***</b>	
Teachers/Teacher Aides (Salaries/Benefits)	4,124		4,739	4,895	5,589,197
Substitute Teachers (Salaries/Benefits)	<b>Footnote [2]</b>				
Other Instructional Personnel ****	649		777	1,064	879,030
Contracted Instructional Services	171		200	235	232,203
School Administration	580		567	599	786,120
Materials/Supplies/Operating Capital Outlay	107		194	240	145,123
Food Service	508		506	548	688,181
Operation And Maintenance of Plant	665		750	971	901,378
Other School-Level Support Services	147		154	236	199,763
<b>TOTAL SCHOOL COSTS **</b>	<b>6,951</b>		<b>7,887</b>	<b>8,788</b>	<b>9,420,995</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Seminole School District totaled \$46,717,125 or \$723 per FTE.

[2] School Cost for Substitute Teachers: \$69 Per FTE, \$93,838 Total; District Cost: \$68 Per FTE, \$4,363,707 Total

<b>K-12 ADDITIONAL DETAIL INFORMATION</b>	<b>PER FULL-TIME EQUIVALENT STUDENT</b>				<b>TOTAL COSTS</b>
	<b>SCHOOL</b>		<b>DISTRICT</b>	<b>STATE</b>	
<b>Teachers/Teacher Assistants (Salaries/Benefits): [3]</b>					
Basic Programs	3,609		4,185	4,109	3,475,629
ESOL Program	4,576		4,749	5,016	314,079
Exceptional Programs	5,563		6,555	7,544	1,799,489
Vocational Programs	-		3,852	4,139	-
Adult Programs Footnote [4]	-		[4]	[4]	[4]
<b>Materials, Supplies, Operating Capital Outlay: [5]</b>					
Textbooks	10		20		13,447
Computer Hardware And Software	23		27		31,168
Other Instructional Materials	29		57		39,163
Other Materials And Supplies	45		90		61,345
<b>Additional Reporting Requirements:</b>					
Library Media Materials	4		3		5,782

[3] The total of "Teachers/Teacher Assistants" by program should agree to "Teachers/Teacher Assistants" reported in the previous section.

[4] Not FEFP Funded.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agreed to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.