

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.
2018-19 SCHOOL FINANCIAL REPORT**

DISTRICT: 59 SEMINOLE

SCHOOL:

0502

UFTE:

863

FOREST CITY ELEMENTARY SCHOOL

| REVENUES | Footnote [1] | SCHOOL* | % | DISTRICT | % | STATE | % |
|--|---------------------|------------------|-------------|--------------------|----------------|-----------------------|----------------|
| Federal | | 697,250 | 9.73% | 64,667,989 | 11.08% | 3,531,298,510 | 13.38% |
| State/Local (Excludes Lottery) | | 6,467,398 | 90.23% | 518,814,170 | 88.88% | 22,820,063,633 | 86.49% |
| Educational Enhancement (Lottery) Trust Fund | | 3,081 | 0.04% | 230,652 | 0.04% | 9,711,526 | 0.04% |
| Private | | - | 0.00% | - | 0.00% | 23,411,811 | 0.09% |
| Total | | 7,167,729 | 100% | 583,712,811 | 100.00% | 26,384,485,480 | 100.00% |

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

| K-12 OPERATING COSTS ** | PER FULL-TIME EQUIVALENT STUDENT | | | TOTAL COSTS |
|---|---|---------------------|------------------|--------------------|
| | SCHOOL | DISTRICT *** | STATE *** | |
| Teachers/Teacher Aides (Salaries/Benefits) | 5,515 | 4,739 | 4,895 | 4,759,177 |
| Substitute Teachers (Salaries/Benefits) | Footnote [2] | | | |
| Other Instructional Personnel **** | 697 | 777 | 1,064 | 601,097 |
| Contracted Instructional Services | 147 | 200 | 235 | 127,026 |
| School Administration | 480 | 567 | 599 | 414,295 |
| Materials/Supplies/Operating Capital Outlay | 86 | 194 | 240 | 74,515 |
| Food Service | 508 | 506 | 548 | 438,256 |
| Operation And Maintenance of Plant | 729 | 750 | 971 | 628,691 |
| Other School-Level Support Services | 144 | 154 | 236 | 124,672 |
| TOTAL SCHOOL COSTS ** | 8,306 | 7,887 | 8,788 | 7,167,729 |

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Seminole School District totaled \$46,717,125 or \$723 per FTE.

[2] School Cost for Substitute Teachers: \$64 Per FTE, \$54,957 Total; District Cost: \$68 Per FTE, \$4,363,707 Total

| K-12 ADDITIONAL DETAIL INFORMATION | PER FULL-TIME EQUIVALENT STUDENT | | | TOTAL COSTS |
|---|---|-----------------|--------------|--------------------|
| | SCHOOL | DISTRICT | STATE | |
| Teachers/Teacher Assistants (Salaries/Benefits): [3] | | | | |
| Basic Programs | 4,845 | 4,185 | 4,109 | 3,001,978 |
| ESOL Program | 4,632 | 4,749 | 5,016 | 283,371 |
| Exceptional Programs | 8,090 | 6,555 | 7,544 | 1,473,828 |
| Vocational Programs | - | 3,852 | 4,139 | - |
| Adult Programs Footnote [4] | - | [4] | [4] | [4] |
| Materials, Supplies, Operating Capital Outlay: [5] | | | | |
| Textbooks | 10 | 20 | | 8,793 |
| Computer Hardware And Software | - | 27 | | - |
| Other Instructional Materials | 30 | 57 | | 25,609 |
| Other Materials And Supplies | 46 | 90 | | 40,114 |
| Additional Reporting Requirements: | | | | |
| Library Media Materials | 4 | 3 | | 3,349 |

[3] The total of "Teachers/Teacher Assistants" by program should agree to "Teachers/Teacher Assistants" reported in the previous section.

[4] Not FEFP Funded.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agreed to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.