

**FLORIDA DEPARTMENT OF EDUCATION  
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.  
2018-19 SCHOOL FINANCIAL REPORT**

**DISTRICT: 59 SEMINOLE**

SCHOOL:

0521

UFTE:

759

**IDYLLWILDE ELEMENTARY SCHOOL**

<b>REVENUES</b>	<b>Footnote [1]</b>	<b>SCHOOL*</b>	<b>%</b>	<b>DISTRICT</b>	<b>%</b>	<b>STATE</b>	<b>%</b>
Federal		2,551,225	29.73%	64,667,989	11.08%	3,531,298,510	13.38%
State/Local (Excludes Lottery)		6,027,149	70.24%	518,814,170	88.88%	22,820,063,633	86.49%
Educational Enhancement (Lottery) Trust Fund		2,706	0.03%	230,652	0.04%	9,711,526	0.04%
Private		-	0.00%	-	0.00%	23,411,811	0.09%
<b>Total</b>		<b>8,581,079</b>	<b>100%</b>	<b>583,712,811</b>	<b>100.00%</b>	<b>26,384,485,480</b>	<b>100.00%</b>

\* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

<b>K-12 OPERATING COSTS **</b>	<b>PER FULL-TIME EQUIVALENT STUDENT</b>			<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT ***</b>	<b>STATE ***</b>	
Teachers/Teacher Aides (Salaries/Benefits)	6,856	4,739	4,895	5,201,281
Substitute Teachers (Salaries/Benefits)	<b>Footnote [2]</b>			
Other Instructional Personnel ****	874	777	1,064	662,711
Contracted Instructional Services	282	200	235	213,584
School Administration	537	567	599	407,037
Materials/Supplies/Operating Capital Outlay	1,420	194	240	1,077,276
Food Service	508	506	548	385,248
Operation And Maintenance of Plant	677	750	971	513,461
Other School-Level Support Services	159	154	236	120,481
<b>TOTAL SCHOOL COSTS **</b>	<b>11,313</b>	<b>7,887</b>	<b>8,788</b>	<b>8,581,079</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Seminole School District totaled \$46,717,125 or \$723 per FTE.

[2] School Cost for Substitute Teachers: \$65 Per FTE, \$49,067 Total; District Cost: \$68 Per FTE, \$4,363,707 Total

<b>K-12 ADDITIONAL DETAIL INFORMATION</b>	<b>PER FULL-TIME EQUIVALENT STUDENT</b>			<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT</b>	<b>STATE</b>	
<b>Teachers/Teacher Assistants (Salaries/Benefits): [3]</b>				
Basic Programs	6,452	4,185	4,109	3,423,323
ESOL Program	5,353	4,749	5,016	219,314
Exceptional Programs	8,334	6,555	7,544	1,558,644
Vocational Programs	-	3,852	4,139	-
Adult Programs Footnote [4]	-	[4]	[4]	[4]
<b>Materials, Supplies, Operating Capital Outlay: [5]</b>				
Textbooks	167	20		127,118
Computer Hardware And Software	-	27		-
Other Instructional Materials	488	57		370,228
Other Materials And Supplies	765	90		579,930
<b>Additional Reporting Requirements:</b>				
Library Media Materials	4	3		2,899

[3] The total of "Teachers/Teacher Assistants" by program should agree to "Teachers/Teacher Assistants" reported in the previous section.

[4] Not FEFP Funded.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agreed to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.