

**FLORIDA DEPARTMENT OF EDUCATION  
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.  
2018-19 SCHOOL FINANCIAL REPORT**

**DISTRICT: 59 SEMINOLE**

SCHOOL:

0551

UFTE:

2132

**LAKE HOWELL HIGH SCHOOL**

| REVENUES                                     | Footnote [1] | SCHOOL*           | %           | DISTRICT           | %              | STATE                 | %              |
|--|--------------|-------------------|-------------|--------------------|----------------|-----------------------|----------------|
| Federal                                      |              | 795,503           | 5.41%       | 64,667,989         | 11.08%         | 3,531,298,510         | 13.38%         |
| State/Local (Excludes Lottery)               |              | 13,909,316        | 94.54%      | 518,814,170        | 88.88%         | 22,820,063,633        | 86.49%         |
| Educational Enhancement (Lottery) Trust Fund |              | 7,601             | 0.05%       | 230,652            | 0.04%          | 9,711,526             | 0.04%          |
| Private                                      |              | -                 | 0.00%       | -                  | 0.00%          | 23,411,811            | 0.09%          |
| <b>Total</b>                                 |              | <b>14,712,419</b> | <b>100%</b> | <b>583,712,811</b> | <b>100.00%</b> | <b>26,384,485,480</b> | <b>100.00%</b> |

\* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

| K-12 OPERATING COSTS **                     | PER FULL-TIME EQUIVALENT STUDENT |              |              | TOTAL COSTS       |
|---|----------------------------------|--------------|--------------|-------------------|
|   | SCHOOL                           | DISTRICT *** | STATE ***    |                   |
| Teachers/Teacher Aides (Salaries/Benefits)  | 3,858                            | 4,739        | 4,895        | 8,225,485         |
| Substitute Teachers (Salaries/Benefits)     | <i>Footnote [2]</i>              |              |              |                   |
| Other Instructional Personnel ****          | 641                              | 777          | 1,064        | 1,366,795         |
| Contracted Instructional Services           | 219                              | 200          | 235          | 468,001           |
| School Administration                       | 597                              | 567          | 599          | 1,272,596         |
| Materials/Supplies/Operating Capital Outlay | 159                              | 194          | 240          | 340,009           |
| Food Service                                | 503                              | 506          | 548          | 1,073,405         |
| Operation And Maintenance of Plant          | 793                              | 750          | 971          | 1,689,887         |
| Other School-Level Support Services         | 130                              | 154          | 236          | 276,241           |
| <b>TOTAL SCHOOL COSTS **</b>                | <b>6,900</b>                     | <b>7,887</b> | <b>8,788</b> | <b>14,712,419</b> |

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Seminole School District totaled \$46,717,125 or \$723 per FTE.

[2] School Cost for Substitute Teachers: \$64 Per FTE, \$136,931 Total; District Cost: \$68 Per FTE, \$4,363,707 Total

| K-12 ADDITIONAL DETAIL INFORMATION                          | PER FULL-TIME EQUIVALENT STUDENT |          |       | TOTAL COSTS |
|---|----------------------------------|----------|-------|-------------|
|   | SCHOOL                           | DISTRICT | STATE |             |
| <b>Teachers/Teacher Assistants (Salaries/Benefits): [3]</b> |                                  |          |       |             |
| Basic Programs  | 3,349                            | 4,185    | 4,109 | 5,153,098   |
| ESOL Program  | 4,361                            | 4,749    | 5,016 | 288,068     |
| Exceptional Programs  | 6,094                            | 6,555    | 7,544 | 2,047,566   |
| Vocational Programs   | 3,846                            | 3,852    | 4,139 | 736,753     |
| Adult Programs Footnote [4]                                 | -                                | [4]      | [4]   | [4]         |
| <b>Materials, Supplies, Operating Capital Outlay: [5]</b>   |                                  |          |       |             |
| Textbooks   | 15                               | 20       |       | 32,864      |
| Computer Hardware And Software                              | 29                               | 27       |       | 61,498      |
| Other Instructional Materials                               | 45                               | 57       |       | 95,716      |
| Other Materials And Supplies                                | 70                               | 90       |       | 149,931     |
| <b>Additional Reporting Requirements:</b>                   |                                  |          |       |             |
| Library Media Materials                                     | 4                                | 3        |       | 8,216       |

[3] The total of "Teachers/Teacher Assistants" by program should agree to "Teachers/Teacher Assistants" reported in the previous section.

[4] Not FEFP Funded.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agreed to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.