

**FLORIDA DEPARTMENT OF EDUCATION  
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.  
2018-19 SCHOOL FINANCIAL REPORT**

**DISTRICT: 59 SEMINOLE**

SCHOOL:

0621

UFTE:

918

**ROCK LAKE MIDDLE SCHOOL**

REVENUES	Footnote [1]	SCHOOL*	%	DISTRICT	%	STATE	%
Federal		449,937	6.59%	64,667,989	11.08%	3,531,298,510	13.38%
State/Local (Excludes Lottery)		6,371,120	93.36%	518,814,170	88.88%	22,820,063,633	86.49%
Educational Enhancement (Lottery) Trust Fund		3,277	0.05%	230,652	0.04%	9,711,526	0.04%
Private		-	0.00%	-	0.00%	23,411,811	0.09%
<b>Total</b>		<b>6,824,334</b>	<b>100%</b>	<b>583,712,811</b>	<b>100.00%</b>	<b>26,384,485,480</b>	<b>100.00%</b>

\* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teacher Aides (Salaries/Benefits)	4,494	4,739	4,895	4,127,399
Substitute Teachers (Salaries/Benefits)	<i>Footnote [2]</i>			
Other Instructional Personnel ****	599	777	1,064	550,315
Contracted Instructional Services	157	200	235	144,017
School Administration	646	567	599	593,187
Materials/Supplies/Operating Capital Outlay	121	194	240	110,782
Food Service	508	506	548	466,405
Operation And Maintenance of Plant	760	750	971	698,351
Other School-Level Support Services	146	154	236	133,878
<b>TOTAL SCHOOL COSTS **</b>	<b>7,431</b>	<b>7,887</b>	<b>8,788</b>	<b>6,824,334</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Seminole School District totaled \$46,717,125 or \$723 per FTE.

[2] School Cost for Substitute Teachers: \$65 Per FTE, \$59,793 Total; District Cost: \$68 Per FTE, \$4,363,707 Total

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
<b>Teachers/Teacher Assistants (Salaries/Benefits): [3]</b>				
Basic Programs	4,143	4,185	4,109	2,815,531
ESOL Program	4,246	4,749	5,016	55,155
Exceptional Programs	5,566	6,555	7,544	1,256,713
Vocational Programs	-	3,852	4,139	-
Adult Programs Footnote [4]	-	[4]	[4]	[4]
<b>Materials, Supplies, Operating Capital Outlay: [5]</b>				
Textbooks	9	20		8,704
Computer Hardware And Software	40	27		37,019
Other Instructional Materials	28	57		25,350
Other Materials And Supplies	44	90		39,709
<b>Additional Reporting Requirements:</b>				
Library Media Materials	2	3		1,660

[3] The total of "Teachers/Teacher Assistants" by program should agree to "Teachers/Teacher Assistants" reported in the previous section.

[4] Not FEFP Funded.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agreed to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.