

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.
2018-19 SCHOOL FINANCIAL REPORT**

DISTRICT: 59 SEMINOLE

SCHOOL:

0661

UFTE:

622

KEETH ELEMENTARY SCHOOL

| REVENUES | Footnote [1] | SCHOOL* | % | DISTRICT | % | STATE | % |
|----------------------------------------------|--------------|------------------|-------------|--------------------|----------------|-----------------------|----------------|
| Federal | | 218,305 | 4.29% | 64,667,989 | 11.08% | 3,531,298,510 | 13.38% |
| State/Local (Excludes Lottery) | | 4,863,971 | 95.66% | 518,814,170 | 88.88% | 22,820,063,633 | 86.49% |
| Educational Enhancement (Lottery) Trust Fund | | 2,221 | 0.04% | 230,652 | 0.04% | 9,711,526 | 0.04% |
| Private | | - | 0.00% | - | 0.00% | 23,411,811 | 0.09% |
| Total | | 5,084,497 | 100% | 583,712,811 | 100.00% | 26,384,485,480 | 100.00% |

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

| K-12 OPERATING COSTS ** | PER FULL-TIME EQUIVALENT STUDENT | | | TOTAL COSTS |
|---------------------------------------------|----------------------------------|--------------|--------------|------------------|
| | SCHOOL | DISTRICT *** | STATE *** | |
| Teachers/Teacher Aides (Salaries/Benefits) | 5,187 | 4,739 | 4,895 | 3,226,837 |
| Substitute Teachers (Salaries/Benefits) | <i>Footnote [2]</i> | | | |
| Other Instructional Personnel **** | 890 | 777 | 1,064 | 553,884 |
| Contracted Instructional Services | 149 | 200 | 235 | 92,533 |
| School Administration | 573 | 567 | 599 | 356,194 |
| Materials/Supplies/Operating Capital Outlay | 83 | 194 | 240 | 51,672 |
| Food Service | 508 | 506 | 548 | 315,964 |
| Operation And Maintenance of Plant | 628 | 750 | 971 | 390,402 |
| Other School-Level Support Services | 156 | 154 | 236 | 97,011 |
| TOTAL SCHOOL COSTS ** | 8,174 | 7,887 | 8,788 | 5,084,497 |

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Seminole School District totaled \$46,717,125 or \$723 per FTE.

[2] School Cost for Substitute Teachers: \$74 Per FTE, \$45,913 Total; District Cost: \$68 Per FTE, \$4,363,707 Total

| K-12 ADDITIONAL DETAIL INFORMATION | PER FULL-TIME EQUIVALENT STUDENT | | | TOTAL COSTS |
|-------------------------------------------------------------|----------------------------------|----------|-------|-------------|
| | SCHOOL | DISTRICT | STATE | |
| Teachers/Teacher Assistants (Salaries/Benefits): [3] | | | | |
| Basic Programs | 4,686 | 4,185 | 4,109 | 2,279,272 |
| ESOL Program | 4,438 | 4,749 | 5,016 | 53,839 |
| Exceptional Programs | 7,232 | 6,555 | 7,544 | 893,726 |
| Vocational Programs | - | 3,852 | 4,139 | - |
| Adult Programs Footnote [4] | - | [4] | [4] | [4] |
| Materials, Supplies, Operating Capital Outlay: [5] | | | | |
| Textbooks | 10 | 20 | | 6,097 |
| Computer Hardware And Software | - | 27 | | - |
| Other Instructional Materials | 29 | 57 | | 17,758 |
| Other Materials And Supplies | 45 | 90 | | 27,817 |
| Additional Reporting Requirements: | | | | |
| Library Media Materials | 4 | 3 | | 2,285 |

[3] The total of "Teachers/Teacher Assistants" by program should agree to "Teachers/Teacher Assistants" reported in the previous section.

[4] Not FEFP Funded.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.