

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.
2018-19 SCHOOL FINANCIAL REPORT**

DISTRICT: 59 SEMINOLE

SCHOOL:

0731

UFTE:

1091

MARKHAM WOODS MIDDLE SCHOOL

REVENUES	Footnote [1]	SCHOOL*	%	DISTRICT	%	STATE	%
Federal		521,199	6.27%	64,667,989	11.08%	3,531,298,510	13.38%
State/Local (Excludes Lottery)		7,792,767	93.69%	518,814,170	88.88%	22,820,063,633	86.49%
Educational Enhancement (Lottery) Trust Fund		3,884	0.05%	230,652	0.04%	9,711,526	0.04%
Private		-	0.00%	-	0.00%	23,411,811	0.09%
Total		8,317,850	100%	583,712,811	100.00%	26,384,485,480	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COSTS
	SCHOOL		DISTRICT ***	STATE ***	
Teachers/Teacher Aides (Salaries/Benefits)	4,307		4,739	4,895	4,697,125
Substitute Teachers (Salaries/Benefits)	<i>Footnote [2]</i>				
Other Instructional Personnel ****	787		777	1,064	858,338
Contracted Instructional Services	158		200	235	172,239
School Administration	641		567	599	699,266
Materials/Supplies/Operating Capital Outlay	167		194	240	181,672
Food Service	508		506	548	553,875
Operation And Maintenance of Plant	905		750	971	987,151
Other School-Level Support Services	154		154	236	168,184
TOTAL SCHOOL COSTS **	7,627		7,887	8,788	8,317,850

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Seminole School District totaled \$46,717,125 or \$723 per FTE.

[2] School Cost for Substitute Teachers: \$67 Per FTE, \$73,355 Total; District Cost: \$68 Per FTE, \$4,363,707 Total

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COSTS
	SCHOOL		DISTRICT	STATE	
Teachers/Teacher Assistants (Salaries/Benefits): [3]					
Basic Programs	3,766		4,185	4,109	2,934,478
ESOL Program	5,072		4,749	5,016	174,836
Exceptional Programs	5,731		6,555	7,544	1,587,811
Vocational Programs	-		3,852	4,139	-
Adult Programs Footnote [4]	-		[4]	[4]	[4]
Materials, Supplies, Operating Capital Outlay: [5]					
Textbooks	14		20		14,916
Computer Hardware And Software	51		27		55,264
Other Instructional Materials	40		57		43,443
Other Materials And Supplies	63		90		68,049
Additional Reporting Requirements:					
Library Media Materials	3		3		3,568

[3] The total of "Teachers/Teacher Assistants" by program should agree to "Teachers/Teacher Assistants" reported in the previous section.

[4] Not FEFP Funded.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.