

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.
2018-19 SCHOOL FINANCIAL REPORT**

DISTRICT: 59 SEMINOLE

SCHOOL:

7004

UFTE:

648

SEMINOLE COUNTY VIRTUAL FRANCHISE (SCVS)

REVENUES	Footnote [1]	SCHOOL*	%	DISTRICT	%	STATE	%
Federal		235,308	4.29%	64,667,989	11.08%	3,531,298,510	13.38%
State/Local (Excludes Lottery)		5,250,634	95.67%	518,814,170	88.88%	22,820,063,633	86.49%
Educational Enhancement (Lottery) Trust Fund		2,394	0.04%	230,652	0.04%	9,711,526	0.04%
Private		-	0.00%	-	0.00%	23,411,811	0.09%
Total		5,488,336	100%	583,712,811	100.00%	26,384,485,480	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COSTS
	SCHOOL		DISTRICT ***	STATE ***	
Teachers/Teacher Aides (Salaries/Benefits)	4,513		4,739	4,895	2,922,434
Substitute Teachers (Salaries/Benefits)	<i>Footnote [2]</i>				
Other Instructional Personnel ****	728		777	1,064	471,660
Contracted Instructional Services	880		200	235	569,956
School Administration	743		567	599	481,340
Materials/Supplies/Operating Capital Outlay	102		194	240	66,334
Food Service	507		506	548	328,112
Operation And Maintenance of Plant	230		750	971	148,701
Other School-Level Support Services	772		154	236	499,799
TOTAL SCHOOL COSTS **	8,475		7,887	8,788	5,488,336

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Seminole School District totaled \$46,717,125 or \$723 per FTE.

[2] School Cost for Substitute Teachers: \$66 Per FTE, \$42,693 Total; District Cost: \$68 Per FTE, \$4,363,707 Total

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COSTS
	SCHOOL		DISTRICT	STATE	
Teachers/Teacher Assistants (Salaries/Benefits): [3]					
Basic Programs	4,531		4,185	4,109	2,851,614
ESOL Program	-		4,749	5,016	-
Exceptional Programs	5,831		6,555	7,544	23,266
Vocational Programs	3,361		3,852	4,139	47,554
Adult Programs Footnote [4]	-		[4]	[4]	[4]
Materials, Supplies, Operating Capital Outlay: [5]					
Textbooks	8		20		5,126
Computer Hardware And Software	35		27		22,892
Other Instructional Materials	23		57		14,930
Other Materials And Supplies	36		90		23,386
Additional Reporting Requirements:					
Library Media Materials	-		3		-

[3] The total of "Teachers/Teacher Assistants" by program should agree to "Teachers/Teacher Assistants" reported in the previous section.

[4] Not FEFP Funded.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agreed to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.