

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.
2019-20 SCHOOL FINANCIAL REPORT**

DISTRICT: 59 SEMINOLE

SCHOOL:

0081

UFTE:

908

LAKE MARY ELEMENTARY SCHOOL

REVENUES	Footnote [1]	SCHOOL*	%	DISTRICT	%	STATE	%
Federal		280,983	3.77%	56,562,958	9.83%	3,455,068,063	12.67%
State/Local (Excludes Lottery)		7,162,973	96.21%	518,773,327	90.16%	23,794,030,921	87.23%
Educational Enhancement (Lottery) Trust Fund		966	0.01%	68,531	0.01%	2,905,724	0.01%
Private		-	0.00%	1,940	0.00%	24,816,286	0.09%
Total		7,444,923	100%	575,406,756	100.00%	27,276,820,994	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teacher Aides (Salaries/Benefits)	5,397	4,784	5,156	4,900,156
Substitute Teachers (Salaries/Benefits)	Footnote [2]			
Other Instructional Personnel ****	801	811	1,121	727,239
Contracted Instructional Services	113	166	228	102,199
School Administration	472	601	621	428,568
Materials/Supplies/Operating Capital Outlay	90	151	225	81,534
Food Service	464	461	522	420,967
Operation And Maintenance of Plant	734	851	1,018	666,063
Other School-Level Support Services	130	131	228	118,197
TOTAL SCHOOL COSTS **	8,201	7,956	9,119	7,444,923

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Seminole School District totaled \$45,428,521 or \$705 per FTE.

[2] School Cost for Substitute Teachers: \$47 Per FTE, \$42,490 Total; District Cost: \$49 Per FTE, \$3,166,473 Total

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teacher Assistants (Salaries/Benefits): [3]				
Basic Programs	4,675	4,241	4,303	3,028,468
ESOL Program	4,426	4,729	5,386	165,321
Exceptional Programs	7,655	6,477	7,964	1,706,367
Vocational Programs	-	4,051	4,208	-
Adult Programs Footnote [4]	-	[4]	[4]	[4]
Materials, Supplies, Operating Capital Outlay: [5]				
Textbooks	16	23		14,573
Computer Hardware And Software	-	20		-
Other Instructional Materials	38	56		34,783
Other Materials And Supplies	36	52		32,178
Additional Reporting Requirements:				
Library Media Materials	3	3		2,741

[3] The total of "Teachers/Teacher Assistants" by program should agree to "Teachers/Teacher Assistants" reported in the previous section.

[4] Not FEFP Funded.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agreed to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.