

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.
2019-20 SCHOOL FINANCIAL REPORT**

DISTRICT: 59 SEMINOLE

SCHOOL:

0091

UFTE:

566

LONGWOOD ELEMENTARY

REVENUES	Footnote [1]	SCHOOL*	%	DISTRICT	%	STATE	%
Federal		355,693	7.47%	56,562,958	9.83%	3,455,068,063	12.67%
State/Local (Excludes Lottery)		4,408,199	92.52%	518,773,327	90.16%	23,794,030,921	87.23%
Educational Enhancement (Lottery) Trust Fund		602	0.01%	68,531	0.01%	2,905,724	0.01%
Private		-	0.00%	1,940	0.00%	24,816,286	0.09%
Total		4,764,494	100%	575,406,756	100.00%	27,276,820,994	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COSTS
	SCHOOL		DISTRICT ***	STATE ***	
Teachers/Teacher Aides (Salaries/Benefits)	5,298		4,784	5,156	2,996,471
Substitute Teachers (Salaries/Benefits)	Footnote [2]				
Other Instructional Personnel ****	910		811	1,121	514,886
Contracted Instructional Services	125		166	228	70,545
School Administration	702		601	621	396,943
Materials/Supplies/Operating Capital Outlay	82		151	225	46,508
Food Service	464		461	522	262,211
Operation And Maintenance of Plant	714		851	1,018	403,825
Other School-Level Support Services	129		131	228	73,105
TOTAL SCHOOL COSTS **	8,424		7,956	9,119	4,764,494

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Seminole School District totaled \$45,428,521 or \$705 per FTE.

[2] School Cost for Substitute Teachers: \$46 Per FTE, \$25,908 Total; District Cost: \$49 Per FTE, \$3,166,473 Total

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COSTS
	SCHOOL		DISTRICT	STATE	
Teachers/Teacher Assistants (Salaries/Benefits): [3]					
Basic Programs	4,631		4,241	4,303	1,904,392
ESOL Program	4,267		4,729	5,386	92,413
Exceptional Programs	7,533		6,477	7,964	999,666
Vocational Programs	-		4,051	4,208	-
Adult Programs Footnote [4]	-		[4]	[4]	[4]
Materials, Supplies, Operating Capital Outlay: [5]					
Textbooks	15		23		8,313
Computer Hardware And Software	-		20		-
Other Instructional Materials	35		56		19,840
Other Materials And Supplies	32		52		18,355
Additional Reporting Requirements:					
Library Media Materials	3		3		1,955

[3] The total of "Teachers/Teacher Assistants" by program should agree to "Teachers/Teacher Assistants" reported in the previous section.

[4] Not FEFP Funded.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.