

**FLORIDA DEPARTMENT OF EDUCATION  
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.  
2019-20 SCHOOL FINANCIAL REPORT**

**DISTRICT: 59 SEMINOLE**

SCHOOL:

0141

UFTE:

685

**PINE CREST ELEMENTARY SCHOOL**

<b>REVENUES</b>	<b>Footnote [1]</b>	<b>SCHOOL*</b>	<b>%</b>	<b>DISTRICT</b>	<b>%</b>	<b>STATE</b>	<b>%</b>
Federal		1,889,407	24.60%	56,562,958	9.83%	3,455,068,063	12.67%
State/Local (Excludes Lottery)		5,791,078	75.39%	518,773,327	90.16%	23,794,030,921	87.23%
Educational Enhancement (Lottery) Trust Fund		729	0.01%	68,531	0.01%	2,905,724	0.01%
Private		-	0.00%	1,940	0.00%	24,816,286	0.09%
<b>Total</b>		<b>7,681,214</b>	<b>100%</b>	<b>575,406,756</b>	<b>100.00%</b>	<b>27,276,820,994</b>	<b>100.00%</b>

\* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

<b>K-12 OPERATING COSTS **</b>	<b>PER FULL-TIME EQUIVALENT STUDENT</b>				<b>TOTAL COSTS</b>
	<b>SCHOOL</b>		<b>DISTRICT ***</b>	<b>STATE ***</b>	
Teachers/Teacher Aides (Salaries/Benefits)	7,059		4,784	5,156	4,838,563
Substitute Teachers (Salaries/Benefits)	<b>Footnote [2]</b>				
Other Instructional Personnel ****	1,064		811	1,121	729,218
Contracted Instructional Services	132		166	228	90,498
School Administration	709		601	621	485,958
Materials/Supplies/Operating Capital Outlay	712		151	225	487,840
Food Service	464		461	522	317,765
Operation And Maintenance of Plant	910		851	1,018	623,762
Other School-Level Support Services	157		131	228	107,610
<b>TOTAL SCHOOL COSTS **</b>	<b>11,207</b>		<b>7,956</b>	<b>9,119</b>	<b>7,681,214</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Seminole School District totaled \$45,428,521 or \$705 per FTE.

[2] School Cost for Substitute Teachers: \$70 Per FTE, \$48,000 Total; District Cost: \$49 Per FTE, \$3,166,473 Total

<b>K-12 ADDITIONAL DETAIL INFORMATION</b>	<b>PER FULL-TIME EQUIVALENT STUDENT</b>				<b>TOTAL COSTS</b>
	<b>SCHOOL</b>		<b>DISTRICT</b>	<b>STATE</b>	
<b>Teachers/Teacher Assistants (Salaries/Benefits): [3]</b>					
Basic Programs	6,099		4,241	4,303	2,451,761
ESOL Program	5,426		4,729	5,386	436,907
Exceptional Programs	9,609		6,477	7,964	1,949,895
Vocational Programs	-		4,051	4,208	-
Adult Programs Footnote [4]	-		[4]	[4]	[4]
<b>Materials, Supplies, Operating Capital Outlay: [5]</b>					
Textbooks	127		23		87,196
Computer Hardware And Software	-		20		-
Other Instructional Materials	304		56		208,113
Other Materials And Supplies	281		52		192,531
<b>Additional Reporting Requirements:</b>					
Library Media Materials	3		3		2,278

[3] The total of "Teachers/Teacher Assistants" by program should agree to "Teachers/Teacher Assistants" reported in the previous section.

[4] Not FEFP Funded.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.