

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.
2019-20 SCHOOL FINANCIAL REPORT**

DISTRICT: 59 SEMINOLE

SCHOOL:

0181

UFTE:

3840

SEMINOLE HIGH SCHOOL

REVENUES	Footnote [1]	SCHOOL*	%	DISTRICT	%	STATE	%
Federal		1,905,356	7.29%	56,562,958	9.83%	3,455,068,063	12.67%
State/Local (Excludes Lottery)		24,230,474	92.70%	518,773,327	90.16%	23,794,030,921	87.23%
Educational Enhancement (Lottery) Trust Fund		4,085	0.02%	68,531	0.01%	2,905,724	0.01%
Private		-	0.00%	1,940	0.00%	24,816,286	0.09%
Total		26,139,916	100%	575,406,756	100.00%	27,276,820,994	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COSTS
	SCHOOL		DISTRICT ***	STATE ***	
Teachers/Teacher Aides (Salaries/Benefits)	3,571		4,784	5,156	13,710,829
Substitute Teachers (Salaries/Benefits)	Footnote [2]				
Other Instructional Personnel ****	704		811	1,121	2,703,323
Contracted Instructional Services	195		166	228	748,869
School Administration	559		601	621	2,147,121
Materials/Supplies/Operating Capital Outlay	277		151	225	1,062,692
Food Service	458		461	522	1,758,585
Operation And Maintenance of Plant	920		851	1,018	3,532,082
Other School-Level Support Services	124		131	228	476,415
TOTAL SCHOOL COSTS **	6,808		7,956	9,119	26,139,916

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Seminole School District totaled \$45,428,521 or \$705 per FTE.

[2] School Cost for Substitute Teachers: \$49 Per FTE, \$186,321 Total; District Cost: \$49 Per FTE, \$3,166,473 Total

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COSTS
	SCHOOL		DISTRICT	STATE	
Teachers/Teacher Assistants (Salaries/Benefits): [3]					
Basic Programs	3,111		4,241	4,303	7,815,702
ESOL Program	3,736		4,729	5,386	353,004
Exceptional Programs	4,788		6,477	7,964	4,093,777
Vocational Programs	3,841		4,051	4,208	1,448,346
Adult Programs Footnote [4]	-		[4]	[4]	[4]
Materials, Supplies, Operating Capital Outlay: [5]					
Textbooks	45		23		173,254
Computer Hardware And Software	24		20		93,379
Other Instructional Materials	108		56		413,511
Other Materials And Supplies	100		52		382,549
Additional Reporting Requirements:					
Library Media Materials	3		3		11,478

[3] The total of "Teachers/Teacher Assistants" by program should agree to "Teachers/Teacher Assistants" reported in the previous section.

[4] Not FEFP Funded.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.