

**FLORIDA DEPARTMENT OF EDUCATION  
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.  
2019-20 SCHOOL FINANCIAL REPORT**

**DISTRICT: 59 SEMINOLE**

SCHOOL:

0202

UFTE:

670

**CASSELBERRY ELEMENTARY SCHOOL**

<b>REVENUES</b>	<b>Footnote [1]</b>	<b>SCHOOL*</b>	<b>%</b>	<b>DISTRICT</b>	<b>%</b>	<b>STATE</b>	<b>%</b>
Federal		565,265	8.97%	56,562,958	9.83%	3,455,068,063	12.67%
State/Local (Excludes Lottery)		5,737,580	91.02%	518,773,327	90.16%	23,794,030,921	87.23%
Educational Enhancement (Lottery) Trust Fund		713	0.01%	68,531	0.01%	2,905,724	0.01%
Private		-	0.00%	1,940	0.00%	24,816,286	0.09%
<b>Total</b>		<b>6,303,558</b>	<b>100%</b>	<b>575,406,756</b>	<b>100.00%</b>	<b>27,276,820,994</b>	<b>100.00%</b>

\* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

<b>K-12 OPERATING COSTS **</b>	<b>PER FULL-TIME EQUIVALENT STUDENT</b>				<b>TOTAL COSTS</b>
	<b>SCHOOL</b>		<b>DISTRICT ***</b>	<b>STATE ***</b>	
Teachers/Teacher Aides (Salaries/Benefits)	6,116		4,784	5,156	4,098,877
Substitute Teachers (Salaries/Benefits)	<b>Footnote [2]</b>				
Other Instructional Personnel ****	893		811	1,121	598,332
Contracted Instructional Services	130		166	228	86,882
School Administration	808		601	621	541,543
Materials/Supplies/Operating Capital Outlay	105		151	225	70,353
Food Service	464		461	522	310,727
Operation And Maintenance of Plant	755		851	1,018	506,223
Other School-Level Support Services	135		131	228	90,621
<b>TOTAL SCHOOL COSTS **</b>	<b>9,406</b>		<b>7,956</b>	<b>9,119</b>	<b>6,303,558</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Seminole School District totaled \$45,428,521 or \$705 per FTE.

[2] School Cost for Substitute Teachers: \$46 Per FTE, \$30,796 Total; District Cost: \$49 Per FTE, \$3,166,473 Total

<b>K-12 ADDITIONAL DETAIL INFORMATION</b>	<b>PER FULL-TIME EQUIVALENT STUDENT</b>				<b>TOTAL COSTS</b>
	<b>SCHOOL</b>		<b>DISTRICT</b>	<b>STATE</b>	
<b>Teachers/Teacher Assistants (Salaries/Benefits): [3]</b>					
Basic Programs	5,457		4,241	4,303	2,690,664
ESOL Program	5,405		4,729	5,386	76,528
Exceptional Programs	8,171		6,477	7,964	1,331,685
Vocational Programs	-		4,051	4,208	-
Adult Programs Footnote [4]	-		[4]	[4]	[4]
<b>Materials, Supplies, Operating Capital Outlay: [5]</b>					
Textbooks	19		23		12,575
Computer Hardware And Software	-		20		-
Other Instructional Materials	45		56		30,013
Other Materials And Supplies	41		52		27,766
<b>Additional Reporting Requirements:</b>					
Library Media Materials	3		3		2,055

[3] The total of "Teachers/Teacher Assistants" by program should agree to "Teachers/Teacher Assistants" reported in the previous section.

[4] Not FEFP Funded.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.