

**FLORIDA DEPARTMENT OF EDUCATION  
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.  
2019-20 SCHOOL FINANCIAL REPORT**

**DISTRICT: 59 SEMINOLE**

SCHOOL:

0231

UFTE:

939

**WILSON ELEMENTARY SCHOOL**

<b>REVENUES</b>	<b>Footnote [1]</b>	<b>SCHOOL*</b>	<b>%</b>	<b>DISTRICT</b>	<b>%</b>	<b>STATE</b>	<b>%</b>
Federal		290,539	3.72%	56,562,958	9.83%	3,455,068,063	12.67%
State/Local (Excludes Lottery)		7,520,239	96.27%	518,773,327	90.16%	23,794,030,921	87.23%
Educational Enhancement (Lottery) Trust Fund		999	0.01%	68,531	0.01%	2,905,724	0.01%
Private		-	0.00%	1,940	0.00%	24,816,286	0.09%
<b>Total</b>		<b>7,811,777</b>	<b>100%</b>	<b>575,406,756</b>	<b>100.00%</b>	<b>27,276,820,994</b>	<b>100.00%</b>

\* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

<b>K-12 OPERATING COSTS **</b>	<b>PER FULL-TIME EQUIVALENT STUDENT</b>			<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT ***</b>	<b>STATE ***</b>	
Teachers/Teacher Aides (Salaries/Benefits)	5,458	4,784	5,156	5,124,882
Substitute Teachers (Salaries/Benefits)	<b>Footnote [2]</b>			
Other Instructional Personnel ****	776	811	1,121	728,433
Contracted Instructional Services	127	166	228	119,603
School Administration	556	601	621	521,614
Materials/Supplies/Operating Capital Outlay	81	151	225	75,595
Food Service	464	461	522	435,279
Operation And Maintenance of Plant	727	851	1,018	682,791
Other School-Level Support Services	132	131	228	123,580
<b>TOTAL SCHOOL COSTS **</b>	<b>8,321</b>	<b>7,956</b>	<b>9,119</b>	<b>7,811,777</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Seminole School District totaled \$45,428,521 or \$705 per FTE.

[2] School Cost for Substitute Teachers: \$45 Per FTE, \$42,425 Total; District Cost: \$49 Per FTE, \$3,166,473 Total

<b>K-12 ADDITIONAL DETAIL INFORMATION</b>	<b>PER FULL-TIME EQUIVALENT STUDENT</b>			<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT</b>	<b>STATE</b>	
<b>Teachers/Teacher Assistants (Salaries/Benefits): [3]</b>				
Basic Programs	4,929	4,241	4,303	3,589,295
ESOL Program	4,411	4,729	5,386	97,626
Exceptional Programs	7,623	6,477	7,964	1,437,961
Vocational Programs	-	4,051	4,208	-
Adult Programs Footnote [4]	-	[4]	[4]	[4]
<b>Materials, Supplies, Operating Capital Outlay: [5]</b>				
Textbooks	14	23		13,512
Computer Hardware And Software	-	20		-
Other Instructional Materials	34	56		32,249
Other Materials And Supplies	32	52		29,834
<b>Additional Reporting Requirements:</b>				
Library Media Materials	3	3		2,879

[3] The total of "Teachers/Teacher Assistants" by program should agree to "Teachers/Teacher Assistants" reported in the previous section.

[4] Not FEFP Funded.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.