

**FLORIDA DEPARTMENT OF EDUCATION  
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.  
2019-20 SCHOOL FINANCIAL REPORT**

**DISTRICT: 59 SEMINOLE**

SCHOOL:

0251

UFTE:

609

**CROOMS ACADEMY OF INFORMATION TECHNOLOGY**

<b>REVENUES</b>	<b>Footnote [1]</b>	<b>SCHOOL*</b>	<b>%</b>	<b>DISTRICT</b>	<b>%</b>	<b>STATE</b>	<b>%</b>
Federal		193,306	3.45%	56,562,958	9.83%	3,455,068,063	12.67%
State/Local (Excludes Lottery)		5,413,465	96.54%	518,773,327	90.16%	23,794,030,921	87.23%
Educational Enhancement (Lottery) Trust Fund		648	0.01%	68,531	0.01%	2,905,724	0.01%
Private		-	0.00%	1,940	0.00%	24,816,286	0.09%
<b>Total</b>		<b>5,607,419</b>	<b>100%</b>	<b>575,406,756</b>	<b>100.00%</b>	<b>27,276,820,994</b>	<b>100.00%</b>

\* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

<b>K-12 OPERATING COSTS **</b>	<b>PER FULL-TIME EQUIVALENT STUDENT</b>			<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT ***</b>	<b>STATE ***</b>	
Teachers/Teacher Aides (Salaries/Benefits)	4,994	4,784	5,156	3,038,995
Substitute Teachers (Salaries/Benefits)	<b>Footnote [2]</b>			
Other Instructional Personnel ****	994	811	1,121	604,908
Contracted Instructional Services	291	166	228	176,992
School Administration	968	601	621	589,222
Materials/Supplies/Operating Capital Outlay	227	151	225	138,104
Food Service	404	461	522	245,905
Operation And Maintenance of Plant	1,201	851	1,018	730,628
Other School-Level Support Services	136	131	228	82,665
<b>TOTAL SCHOOL COSTS **</b>	<b>9,215</b>	<b>7,956</b>	<b>9,119</b>	<b>5,607,419</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Seminole School District totaled \$45,428,521 or \$705 per FTE.

[2] School Cost for Substitute Teachers: \$46 Per FTE, \$27,779 Total; District Cost: \$49 Per FTE, \$3,166,473 Total

<b>K-12 ADDITIONAL DETAIL INFORMATION</b>	<b>PER FULL-TIME EQUIVALENT STUDENT</b>			<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT</b>	<b>STATE</b>	
<b>Teachers/Teacher Assistants (Salaries/Benefits): [3]</b>				
Basic Programs	4,746	4,241	4,303	1,627,313
ESOL Program	4,984	4,729	5,386	30,255
Exceptional Programs	5,817	6,477	7,964	1,030,180
Vocational Programs	4,259	4,051	4,208	351,247
Adult Programs Footnote [4]	-	[4]	[4]	[4]
<b>Materials, Supplies, Operating Capital Outlay: [5]</b>				
Textbooks	33	23		19,824
Computer Hardware And Software	45	20		27,193
Other Instructional Materials	78	56		47,315
Other Materials And Supplies	72	52		43,772
<b>Additional Reporting Requirements:</b>				
Library Media Materials	4	3		2,645

[3] The total of "Teachers/Teacher Assistants" by program should agree to "Teachers/Teacher Assistants" reported in the previous section.

[4] Not FEFP Funded.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agreed to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.