

**FLORIDA DEPARTMENT OF EDUCATION  
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.  
2019-20 SCHOOL FINANCIAL REPORT**

**DISTRICT: 59 SEMINOLE**

SCHOOL:

0271

UFTE:

856

**GOLDSBORO ELEMENTARY MAGNET**

| <b>REVENUES</b>                              | <b>Footnote [1]</b> | <b>SCHOOL*</b>   | <b>%</b>    | <b>DISTRICT</b>    | <b>%</b>       | <b>STATE</b>          | <b>%</b>       |
|--|---------------------|------------------|-------------|--------------------|----------------|-----------------------|----------------|
| Federal                                      |                     | 264,768          | 3.85%       | 56,562,958         | 9.83%          | 3,455,068,063         | 12.67%         |
| State/Local (Excludes Lottery)               |                     | 6,618,066        | 96.14%      | 518,773,327        | 90.16%         | 23,794,030,921        | 87.23%         |
| Educational Enhancement (Lottery) Trust Fund |                     | 910              | 0.01%       | 68,531             | 0.01%          | 2,905,724             | 0.01%          |
| Private                                      |                     | -                | 0.00%       | 1,940              | 0.00%          | 24,816,286            | 0.09%          |
| <b>Total</b>                                 |                     | <b>6,883,745</b> | <b>100%</b> | <b>575,406,756</b> | <b>100.00%</b> | <b>27,276,820,994</b> | <b>100.00%</b> |

\* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

| <b>K-12 OPERATING COSTS **</b>              | <b>PER FULL-TIME EQUIVALENT STUDENT</b> |  |                     |                  | <b>TOTAL COSTS</b> |
|---|---|--|---------------------|------------------|--------------------|
|   | <b>SCHOOL</b>                           |  | <b>DISTRICT ***</b> | <b>STATE ***</b> |                    |
| Teachers/Teacher Aides (Salaries/Benefits)  | 5,053                                   |  | 4,784               | 5,156            | 4,323,354          |
| Substitute Teachers (Salaries/Benefits)     | <b>Footnote [2]</b>                     |  |                     |                  |                    |
| Other Instructional Personnel ****          | 724                                     |  | 811                 | 1,121            | 619,835            |
| Contracted Instructional Services           | 125                                     |  | 166                 | 228              | 107,058            |
| School Administration                       | 534                                     |  | 601                 | 621              | 456,618            |
| Materials/Supplies/Operating Capital Outlay | 196                                     |  | 151                 | 225              | 167,486            |
| Food Service                                | 464                                     |  | 461                 | 522              | 396,665            |
| Operation And Maintenance of Plant          | 819                                     |  | 851                 | 1,018            | 701,122            |
| Other School-Level Support Services         | 130                                     |  | 131                 | 228              | 111,607            |
| <b>TOTAL SCHOOL COSTS **</b>                | <b>8,045</b>                            |  | <b>7,956</b>        | <b>9,119</b>     | <b>6,883,745</b>   |

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Seminole School District totaled \$45,428,521 or \$705 per FTE.

[2] School Cost for Substitute Teachers: \$46 Per FTE, \$39,749 Total; District Cost: \$49 Per FTE, \$3,166,473 Total

| <b>K-12 ADDITIONAL DETAIL INFORMATION</b>                   | <b>PER FULL-TIME EQUIVALENT STUDENT</b> |  |                 |              | <b>TOTAL COSTS</b> |
|---|---|--|-----------------|--------------|--------------------|
|   | <b>SCHOOL</b>                           |  | <b>DISTRICT</b> | <b>STATE</b> |                    |
| <b>Teachers/Teacher Assistants (Salaries/Benefits): [3]</b> |   |  |                 |              |                    |
| Basic Programs  | 4,569                                   |  | 4,241           | 4,303        | 2,866,379          |
| ESOL Program  | 4,197                                   |  | 4,729           | 5,386        | 126,280            |
| Exceptional Programs  | 6,714                                   |  | 6,477           | 7,964        | 1,330,695          |
| Vocational Programs   | -                                       |  | 4,051           | 4,208        | -                  |
| Adult Programs Footnote [4]                                 | -                                       |  | [4]             | [4]          | [4]                |
| <b>Materials, Supplies, Operating Capital Outlay: [5]</b>   |   |  |                 |              |                    |
| Textbooks   | 34                                      |  | 23              |              | 29,067             |
| Computer Hardware And Software                              | 6                                       |  | 20              |              | 4,860              |
| Other Instructional Materials                               | 81                                      |  | 56              |              | 69,376             |
| Other Materials And Supplies                                | 75                                      |  | 52              |              | 64,182             |
| <b>Additional Reporting Requirements:</b>                   |   |  |                 |              |                    |
| Library Media Materials                                     | 3                                       |  | 3               |              | 2,831              |

[3] The total of "Teachers/Teacher Assistants" by program should agree to "Teachers/Teacher Assistants" reported in the previous section.

[4] Not FEFP Funded.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agreed to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.