

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.
2019-20 SCHOOL FINANCIAL REPORT**

DISTRICT: 59 SEMINOLE

SCHOOL:

0281

UFTE:

24

HOPPER CENTER

REVENUES	Footnote [1]	SCHOOL*	%	DISTRICT	%	STATE	%
Federal		33,110	5.55%	56,562,958	9.83%	3,455,068,063	12.67%
State/Local (Excludes Lottery)		562,952	94.44%	518,773,327	90.16%	23,794,030,921	87.23%
Educational Enhancement (Lottery) Trust Fund		25	0.00%	68,531	0.01%	2,905,724	0.01%
Private		-	0.00%	1,940	0.00%	24,816,286	0.09%
Total		596,088	100%	575,406,756	100.00%	27,276,820,994	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teacher Aides (Salaries/Benefits)	15,922	4,784	5,156	378,304
Substitute Teachers (Salaries/Benefits)	Footnote [2]			
Other Instructional Personnel ****	1,863	811	1,121	44,256
Contracted Instructional Services	330	166	228	7,843
School Administration	1,473	601	621	35,007
Materials/Supplies/Operating Capital Outlay	720	151	225	17,099
Food Service	463	461	522	11,011
Operation And Maintenance of Plant	4,001	851	1,018	95,067
Other School-Level Support Services	316	131	228	7,501
TOTAL SCHOOL COSTS **	25,088	7,956	9,119	596,088

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Seminole School District totaled \$45,428,521 or \$705 per FTE.

[2] School Cost for Substitute Teachers: \$45 Per FTE, \$1,070 Total; District Cost: \$49 Per FTE, \$3,166,473 Total

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teacher Assistants (Salaries/Benefits): [3]				
Basic Programs	-	4,241	4,303	-
ESOL Program	-	4,729	5,386	-
Exceptional Programs	15,922	6,477	7,964	378,304
Vocational Programs	-	4,051	4,208	-
Adult Programs Footnote [4]	-	[4]	[4]	[4]
Materials, Supplies, Operating Capital Outlay: [5]				
Textbooks	127	23		3,056
Computer Hardware And Software	-	20		-
Other Instructional Materials	304	56		7,294
Other Materials And Supplies	289	52		6,748
Additional Reporting Requirements:				
Library Media Materials	3	3		70

[3] The total of "Teachers/Teacher Assistants" by program should agree to "Teachers/Teacher Assistants" reported in the previous section.

[4] Not FEFP Funded.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agreed to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.