

**FLORIDA DEPARTMENT OF EDUCATION  
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.  
2019-20 SCHOOL FINANCIAL REPORT**

**DISTRICT: 59 SEMINOLE**

SCHOOL:

0291

UFTE: 1376

**JACKSON HEIGHTS MIDDLE SCHOOL**

REVENUES	Footnote [1]	SCHOOL*	%	DISTRICT	%	STATE	%
Federal		609,477	7.08%	56,562,958	9.83%	3,455,068,063	12.67%
State/Local (Excludes Lottery)		7,997,041	92.90%	518,773,327	90.16%	23,794,030,921	87.23%
Educational Enhancement (Lottery) Trust Fund		1,464	0.02%	68,531	0.01%	2,905,724	0.01%
Private		-	0.00%	1,940	0.00%	24,816,286	0.09%
<b>Total</b>		<b>8,607,982</b>	<b>100%</b>	<b>575,406,756</b>	<b>100.00%</b>	<b>27,276,820,994</b>	<b>100.00%</b>

\* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COSTS
	SCHOOL		DISTRICT ***	STATE ***	
Teachers/Teacher Aides (Salaries/Benefits)	3,622		4,784	5,156	4,984,234
Substitute Teachers (Salaries/Benefits)	<i>Footnote [2]</i>				
Other Instructional Personnel ****	568		811	1,121	782,292
Contracted Instructional Services	106		166	228	145,413
School Administration	485		601	621	667,772
Materials/Supplies/Operating Capital Outlay	208		151	225	286,656
Food Service	464		461	522	637,972
Operation And Maintenance of Plant	689		851	1,018	948,390
Other School-Level Support Services	113		131	228	155,253
<b>TOTAL SCHOOL COSTS **</b>	<b>6,255</b>		<b>7,956</b>	<b>9,119</b>	<b>8,607,982</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Seminole School District totaled \$45,428,521 or \$705 per FTE.

[2] School Cost for Substitute Teachers: \$46 Per FTE, \$63,433 Total; District Cost: \$49 Per FTE, \$3,166,473 Total

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COSTS
	SCHOOL		DISTRICT	STATE	
<b>Teachers/Teacher Assistants (Salaries/Benefits): [3]</b>					
Basic Programs	3,264		4,241	4,303	3,134,881
ESOL Program	3,450		4,729	5,386	109,706
Exceptional Programs	4,534		6,477	7,964	1,739,647
Vocational Programs	-		4,051	4,208	-
Adult Programs Footnote [4]	-		[4]	[4]	[4]
<b>Materials, Supplies, Operating Capital Outlay: [5]</b>					
Textbooks	24		23		32,680
Computer Hardware And Software	75		20		103,821
Other Instructional Materials	57		56		77,998
Other Materials And Supplies	52		52		72,158
<b>Additional Reporting Requirements:</b>					
Library Media Materials	3		3		4,477

[3] The total of "Teachers/Teacher Assistants" by program should agree to "Teachers/Teacher Assistants" reported in the previous section.

[4] Not FEFP Funded.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agreed to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.