

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.
2019-20 SCHOOL FINANCIAL REPORT**

DISTRICT: 59 SEMINOLE

SCHOOL:

0331

UFTE:

600

HIGHLANDS ELEMENTARY SCHOOL

| REVENUES | Footnote [1] | SCHOOL* | % | DISTRICT | % | STATE | % |
|--|---------------------|------------------|-------------|--------------------|----------------|-----------------------|----------------|
| Federal | | 185,800 | 3.45% | 56,562,958 | 9.83% | 3,455,068,063 | 12.67% |
| State/Local (Excludes Lottery) | | 5,205,588 | 96.54% | 518,773,327 | 90.16% | 23,794,030,921 | 87.23% |
| Educational Enhancement (Lottery) Trust Fund | | 639 | 0.01% | 68,531 | 0.01% | 2,905,724 | 0.01% |
| Private | | - | 0.00% | 1,940 | 0.00% | 24,816,286 | 0.09% |
| Total | | 5,392,027 | 100% | 575,406,756 | 100.00% | 27,276,820,994 | 100.00% |

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

| K-12 OPERATING COSTS ** | PER FULL-TIME EQUIVALENT STUDENT | | | | TOTAL COSTS |
|---|---|--|---------------------|------------------|--------------------|
| | SCHOOL | | DISTRICT *** | STATE *** | |
| Teachers/Teacher Aides (Salaries/Benefits) | 5,669 | | 4,784 | 5,156 | 3,403,787 |
| Substitute Teachers (Salaries/Benefits) | Footnote [2] | | | | |
| Other Instructional Personnel **** | 915 | | 811 | 1,121 | 549,460 |
| Contracted Instructional Services | 119 | | 166 | 228 | 71,240 |
| School Administration | 657 | | 601 | 621 | 394,640 |
| Materials/Supplies/Operating Capital Outlay | 84 | | 151 | 225 | 50,243 |
| Food Service | 464 | | 461 | 522 | 278,358 |
| Operation And Maintenance of Plant | 935 | | 851 | 1,018 | 561,590 |
| Other School-Level Support Services | 138 | | 131 | 228 | 82,709 |
| TOTAL SCHOOL COSTS ** | 8,981 | | 7,956 | 9,119 | 5,392,027 |

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Seminole School District totaled \$45,428,521 or \$705 per FTE.

[2] School Cost for Substitute Teachers: \$52 Per FTE, \$31,016 Total; District Cost: \$49 Per FTE, \$3,166,473 Total

| K-12 ADDITIONAL DETAIL INFORMATION | PER FULL-TIME EQUIVALENT STUDENT | | | | TOTAL COSTS |
|---|---|--|-----------------|--------------|--------------------|
| | SCHOOL | | DISTRICT | STATE | |
| Teachers/Teacher Assistants (Salaries/Benefits): [3] | | | | | |
| Basic Programs | 4,930 | | 4,241 | 4,303 | 2,169,406 |
| ESOL Program | 4,754 | | 4,729 | 5,386 | 99,540 |
| Exceptional Programs | 8,141 | | 6,477 | 7,964 | 1,134,841 |
| Vocational Programs | - | | 4,051 | 4,208 | - |
| Adult Programs Footnote [4] | - | | [4] | [4] | [4] |
| Materials, Supplies, Operating Capital Outlay: [5] | | | | | |
| Textbooks | 15 | | 23 | | 8,752 |
| Computer Hardware And Software | 2 | | 20 | | 1,278 |
| Other Instructional Materials | 35 | | 56 | | 20,889 |
| Other Materials And Supplies | 32 | | 52 | | 19,325 |
| Additional Reporting Requirements: | | | | | |
| Library Media Materials | 3 | | 3 | | 1,870 |

[3] The total of "Teachers/Teacher Assistants" by program should agree to "Teachers/Teacher Assistants" reported in the previous section.

[4] Not FEFP Funded.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agreed to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.