

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.
2019-20 SCHOOL FINANCIAL REPORT**

DISTRICT: 59 SEMINOLE

SCHOOL:

0431

UFTE:

2093

LYMAN HIGH SCHOOL

REVENUES	Footnote [1]	SCHOOL*	%	DISTRICT	%	STATE	%
Federal		704,029	3.89%	56,562,958	9.83%	3,455,068,063	12.67%
State/Local (Excludes Lottery)		17,370,955	96.09%	518,773,327	90.16%	23,794,030,921	87.23%
Educational Enhancement (Lottery) Trust Fund		2,228	0.01%	68,531	0.01%	2,905,724	0.01%
Private		-	0.00%	1,940	0.00%	24,816,286	0.09%
Total		18,077,212	100%	575,406,756	100.00%	27,276,820,994	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teacher Aides (Salaries/Benefits)	4,926	4,784	5,156	10,311,553
Substitute Teachers (Salaries/Benefits)	Footnote [2]			
Other Instructional Personnel ****	859	811	1,121	1,799,266
Contracted Instructional Services	232	166	228	484,696
School Administration	606	601	621	1,269,576
Materials/Supplies/Operating Capital Outlay	136	151	225	284,894
Food Service	456	461	522	954,053
Operation And Maintenance of Plant	1,280	851	1,018	2,679,979
Other School-Level Support Services	140	131	228	293,195
TOTAL SCHOOL COSTS **	8,635	7,956	9,119	18,077,212

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Seminole School District totaled \$45,428,521 or \$705 per FTE.

[2] School Cost for Substitute Teachers: \$46 Per FTE, \$96,492 Total; District Cost: \$49 Per FTE, \$3,166,473 Total

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teacher Assistants (Salaries/Benefits): [3]				
Basic Programs	4,147	4,241	4,303	5,603,743
ESOL Program	5,169	4,729	5,386	265,916
Exceptional Programs	6,978	6,477	7,964	3,474,135
Vocational Programs	5,018	4,051	4,208	967,759
Adult Programs Footnote [4]	-	[4]	[4]	[4]
Materials, Supplies, Operating Capital Outlay: [5]				
Textbooks	22	23		45,401
Computer Hardware And Software	15	20		30,888
Other Instructional Materials	52	56		108,359
Other Materials And Supplies	48	52		100,246
Additional Reporting Requirements:				
Library Media Materials	4	3		7,486

[3] The total of "Teachers/Teacher Assistants" by program should agree to "Teachers/Teacher Assistants" reported in the previous section.

[4] Not FEFP Funded.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agreed to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.