

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.
2019-20 SCHOOL FINANCIAL REPORT**

DISTRICT: 59 SEMINOLE

SCHOOL:

0491

UFTE:

2443

LAKE BRANTLEY HIGH SCHOOL

REVENUES	Footnote [1]	SCHOOL*	%	DISTRICT	%	STATE	%
Federal		810,880	4.37%	56,562,958	9.83%	3,455,068,063	12.67%
State/Local (Excludes Lottery)		17,752,804	95.62%	518,773,327	90.16%	23,794,030,921	87.23%
Educational Enhancement (Lottery) Trust Fund		2,600	0.01%	68,531	0.01%	2,905,724	0.01%
Private		-	0.00%	1,940	0.00%	24,816,286	0.09%
Total		18,566,284	100%	575,406,756	100.00%	27,276,820,994	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teacher Aides (Salaries/Benefits)	4,045	4,784	5,156	9,883,533
Substitute Teachers (Salaries/Benefits)	Footnote [2]			
Other Instructional Personnel ****	866	811	1,121	2,115,601
Contracted Instructional Services	175	166	228	427,643
School Administration	581	601	621	1,418,531
Materials/Supplies/Operating Capital Outlay	162	151	225	394,829
Food Service	459	461	522	1,122,578
Operation And Maintenance of Plant	1,184	851	1,018	2,892,908
Other School-Level Support Services	127	131	228	310,661
TOTAL SCHOOL COSTS **	7,599	7,956	9,119	18,566,284

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Seminole School District totaled \$45,428,521 or \$705 per FTE.

[2] School Cost for Substitute Teachers: \$50 Per FTE, \$122,133 Total; District Cost: \$49 Per FTE, \$3,166,473 Total

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teacher Assistants (Salaries/Benefits): [3]				
Basic Programs	3,675	4,241	4,303	6,297,877
ESOL Program	4,326	4,729	5,386	290,807
Exceptional Programs	5,429	6,477	7,964	2,620,209
Vocational Programs	3,751	4,051	4,208	674,640
Adult Programs Footnote [4]	-	[4]	[4]	[4]
Materials, Supplies, Operating Capital Outlay: [5]				
Textbooks	25	23		61,330
Computer Hardware And Software	21	20		51,702
Other Instructional Materials	60	56		146,379
Other Materials And Supplies	56	52		135,419
Additional Reporting Requirements:				
Library Media Materials	4	3		8,732

[3] The total of "Teachers/Teacher Assistants" by program should agree to "Teachers/Teacher Assistants" reported in the previous section.

[4] Not FEFP Funded.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agreed to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.