

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.
2019-20 SCHOOL FINANCIAL REPORT**

DISTRICT: 59 SEMINOLE

SCHOOL:

0521

UFTE:

793

IDYLLWILDE ELEMENTARY SCHOOL

REVENUES	Footnote [1]	SCHOOL*	%	DISTRICT	%	STATE	%
Federal		1,427,582	18.42%	56,562,958	9.83%	3,455,068,063	12.67%
State/Local (Excludes Lottery)		6,321,322	81.57%	518,773,327	90.16%	23,794,030,921	87.23%
Educational Enhancement (Lottery) Trust Fund		844	0.01%	68,531	0.01%	2,905,724	0.01%
Private		-	0.00%	1,940	0.00%	24,816,286	0.09%
Total		7,749,748	100%	575,406,756	100.00%	27,276,820,994	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COSTS
	SCHOOL		DISTRICT ***	STATE ***	
Teachers/Teacher Aides (Salaries/Benefits)	6,629		4,784	5,156	5,257,564
Substitute Teachers (Salaries/Benefits)	<i>Footnote [2]</i>				
Other Instructional Personnel ****	917		811	1,121	727,180
Contracted Instructional Services	135		166	228	106,767
School Administration	628		601	621	498,049
Materials/Supplies/Operating Capital Outlay	219		151	225	174,026
Food Service	464		461	522	367,727
Operation And Maintenance of Plant	645		851	1,018	511,877
Other School-Level Support Services	134		131	228	106,558
TOTAL SCHOOL COSTS **	9,771		7,956	9,119	7,749,748

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Seminole School District totaled \$45,428,521 or \$705 per FTE.

[2] School Cost for Substitute Teachers: \$46 Per FTE, \$36,708 Total; District Cost: \$49 Per FTE, \$3,166,473 Total

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COSTS
	SCHOOL		DISTRICT	STATE	
Teachers/Teacher Assistants (Salaries/Benefits): [3]					
Basic Programs	5,997		4,241	4,303	3,385,327
ESOL Program	5,223		4,729	5,386	213,313
Exceptional Programs	8,833		6,477	7,964	1,658,924
Vocational Programs	-		4,051	4,208	-
Adult Programs Footnote [4]	-		[4]	[4]	[4]
Materials, Supplies, Operating Capital Outlay: [5]					
Textbooks	39		23		31,105
Computer Hardware And Software	-		20		-
Other Instructional Materials	94		56		74,240
Other Materials And Supplies	86		52		68,681
Additional Reporting Requirements:					
Library Media Materials	4		3		3,318

[3] The total of "Teachers/Teacher Assistants" by program should agree to "Teachers/Teacher Assistants" reported in the previous section.

[4] Not FEFP Funded.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.