

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.
2019-20 SCHOOL FINANCIAL REPORT**

DISTRICT: 59 SEMINOLE

SCHOOL:

0581

UFTE:

918

SABAL POINT ELEMENTARY SCHOOL

REVENUES	Footnote [1]	SCHOOL*	%	DISTRICT	%	STATE	%
Federal		284,124	3.73%	56,562,958	9.83%	3,455,068,063	12.67%
State/Local (Excludes Lottery)		7,324,332	96.25%	518,773,327	90.16%	23,794,030,921	87.23%
Educational Enhancement (Lottery) Trust Fund		977	0.01%	68,531	0.01%	2,905,724	0.01%
Private		-	0.00%	1,940	0.00%	24,816,286	0.09%
Total		7,609,433	100%	575,406,756	100.00%	27,276,820,994	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COSTS
	SCHOOL		DISTRICT ***	STATE ***	
Teachers/Teacher Aides (Salaries/Benefits)	5,354		4,784	5,156	4,915,474
Substitute Teachers (Salaries/Benefits)	Footnote [2]				
Other Instructional Personnel ****	805		811	1,121	738,978
Contracted Instructional Services	111		166	228	102,288
School Administration	536		601	621	491,708
Materials/Supplies/Operating Capital Outlay	171		151	225	156,896
Food Service	464		461	522	425,664
Operation And Maintenance of Plant	718		851	1,018	659,295
Other School-Level Support Services	130		131	228	119,130
TOTAL SCHOOL COSTS **	8,289		7,956	9,119	7,609,433

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Seminole School District totaled \$45,428,521 or \$705 per FTE.

[2] School Cost for Substitute Teachers: \$48 Per FTE, \$43,616 Total; District Cost: \$49 Per FTE, \$3,166,473 Total

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COSTS
	SCHOOL		DISTRICT	STATE	
Teachers/Teacher Assistants (Salaries/Benefits): [3]					
Basic Programs	4,827		4,241	4,303	3,403,930
ESOL Program	4,202		4,729	5,386	94,175
Exceptional Programs	7,440		6,477	7,964	1,417,369
Vocational Programs	-		4,051	4,208	-
Adult Programs Footnote [4]	-		[4]	[4]	[4]
Materials, Supplies, Operating Capital Outlay: [5]					
Textbooks	16		23		15,032
Computer Hardware And Software	79		20		72,796
Other Instructional Materials	39		56		35,877
Other Materials And Supplies	36		52		33,191
Additional Reporting Requirements:					
Library Media Materials	3		3		2,926

[3] The total of "Teachers/Teacher Assistants" by program should agree to "Teachers/Teacher Assistants" reported in the previous section.

[4] Not FEFP Funded.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.