

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.
2019-20 SCHOOL FINANCIAL REPORT**

DISTRICT: 59 SEMINOLE

SCHOOL:

0621

UFTE:

1039

ROCK LAKE MIDDLE SCHOOL

REVENUES	Footnote [1]	SCHOOL*	%	DISTRICT	%	STATE	%
Federal		474,554	7.01%	56,562,958	9.83%	3,455,068,063	12.67%
State/Local (Excludes Lottery)		6,292,444	92.97%	518,773,327	90.16%	23,794,030,921	87.23%
Educational Enhancement (Lottery) Trust Fund		1,106	0.02%	68,531	0.01%	2,905,724	0.01%
Private		-	0.00%	1,940	0.00%	24,816,286	0.09%
Total		6,768,104	100%	575,406,756	100.00%	27,276,820,994	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COSTS
	SCHOOL		DISTRICT ***	STATE ***	
Teachers/Teacher Aides (Salaries/Benefits)	3,844		4,784	5,156	3,995,342
Substitute Teachers (Salaries/Benefits)	Footnote [2]				
Other Instructional Personnel ****	574		811	1,121	596,169
Contracted Instructional Services	120		166	228	124,964
School Administration	535		601	621	556,507
Materials/Supplies/Operating Capital Outlay	146		151	225	152,143
Food Service	464		461	522	481,806
Operation And Maintenance of Plant	715		851	1,018	743,202
Other School-Level Support Services	114		131	228	117,971
TOTAL SCHOOL COSTS **	6,512		7,956	9,119	6,768,104

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Seminole School District totaled \$45,428,521 or \$705 per FTE.

[2] School Cost for Substitute Teachers: \$48 Per FTE, \$50,373 Total; District Cost: \$49 Per FTE, \$3,166,473 Total

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COSTS
	SCHOOL		DISTRICT	STATE	
Teachers/Teacher Assistants (Salaries/Benefits): [3]					
Basic Programs	3,530		4,241	4,303	2,577,375
ESOL Program	3,875		4,729	5,386	75,331
Exceptional Programs	4,634		6,477	7,964	1,342,636
Vocational Programs	-		4,051	4,208	-
Adult Programs Footnote [4]	-		[4]	[4]	[4]
Materials, Supplies, Operating Capital Outlay: [5]					
Textbooks	21		23		21,999
Computer Hardware And Software	28		20		29,066
Other Instructional Materials	51		56		52,505
Other Materials And Supplies	46		52		48,574
Additional Reporting Requirements:					
Library Media Materials	3		3		3,078

[3] The total of "Teachers/Teacher Assistants" by program should agree to "Teachers/Teacher Assistants" reported in the previous section.

[4] Not FEFP Funded.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agreed to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.