

**FLORIDA DEPARTMENT OF EDUCATION  
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.  
2019-20 SCHOOL FINANCIAL REPORT**

**DISTRICT: 59 SEMINOLE**

SCHOOL:

0651

UFTE:

816

**WEKIVA ELEMENTARY SCHOOL**

REVENUES	Footnote [1]	SCHOOL*	%	DISTRICT	%	STATE	%
Federal		252,331	3.77%	56,562,958	9.83%	3,455,068,063	12.67%
State/Local (Excludes Lottery)		6,433,914	96.21%	518,773,327	90.16%	23,794,030,921	87.23%
Educational Enhancement (Lottery) Trust Fund		868	0.01%	68,531	0.01%	2,905,724	0.01%
Private		-	0.00%	1,940	0.00%	24,816,286	0.09%
<b>Total</b>		<b>6,687,113</b>	<b>100%</b>	<b>575,406,756</b>	<b>100.00%</b>	<b>27,276,820,994</b>	<b>100.00%</b>

\* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teacher Aides (Salaries/Benefits)	5,517	4,784	5,156	4,498,843
Substitute Teachers (Salaries/Benefits)	<i>Footnote [2]</i>			
Other Instructional Personnel ****	926	811	1,121	755,484
Contracted Instructional Services	118	166	228	96,410
School Administration	409	601	621	333,832
Materials/Supplies/Operating Capital Outlay	78	151	225	63,860
Food Service	464	461	522	378,042
Operation And Maintenance of Plant	564	851	1,018	459,930
Other School-Level Support Services	124	131	228	100,712
<b>TOTAL SCHOOL COSTS **</b>	<b>8,200</b>	<b>7,956</b>	<b>9,119</b>	<b>6,687,113</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Seminole School District totaled \$45,428,521 or \$705 per FTE.

[2] School Cost for Substitute Teachers: \$43 Per FTE, \$34,766 Total; District Cost: \$49 Per FTE, \$3,166,473 Total

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
<b>Teachers/Teacher Assistants (Salaries/Benefits): [3]</b>				
Basic Programs	4,868	4,241	4,303	2,980,653
ESOL Program	4,530	4,729	5,386	57,079
Exceptional Programs	7,670	6,477	7,964	1,461,111
Vocational Programs	-	4,051	4,208	-
Adult Programs Footnote [4]	-	[4]	[4]	[4]
<b>Materials, Supplies, Operating Capital Outlay: [5]</b>				
Textbooks	14	23		11,414
Computer Hardware And Software	-	20		-
Other Instructional Materials	33	56		27,243
Other Materials And Supplies	31	52		25,203
<b>Additional Reporting Requirements:</b>				
Library Media Materials	3	3		2,581

[3] The total of "Teachers/Teacher Assistants" by program should agree to "Teachers/Teacher Assistants" reported in the previous section.

[4] Not FEFP Funded.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.