

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.
2019-20 SCHOOL FINANCIAL REPORT**

DISTRICT: 59 SEMINOLE

SCHOOL:

7004

UFTE:

739

SEMINOLE COUNTY VIRTUAL FRANCHISE (SCVS)

REVENUES	Footnote [1]	SCHOOL*	%	DISTRICT	%	STATE	%
Federal		228,739	3.87%	56,562,958	9.83%	3,455,068,063	12.67%
State/Local (Excludes Lottery)		5,675,834	96.11%	518,773,327	90.16%	23,794,030,921	87.23%
Educational Enhancement (Lottery) Trust Fund		787	0.01%	68,531	0.01%	2,905,724	0.01%
Private		-	0.00%	1,940	0.00%	24,816,286	0.09%
Total		5,905,360	100%	575,406,756	100.00%	27,276,820,994	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COSTS
	SCHOOL		DISTRICT ***	STATE ***	
Teachers/Teacher Aides (Salaries/Benefits)	4,384		4,784	5,156	3,240,325
Substitute Teachers (Salaries/Benefits)	<i>Footnote [2]</i>				
Other Instructional Personnel ****	644		811	1,121	475,673
Contracted Instructional Services	1,338		166	228	988,755
School Administration	706		601	621	521,942
Materials/Supplies/Operating Capital Outlay	54		151	225	39,713
Food Service	462		461	522	341,816
Operation And Maintenance of Plant	280		851	1,018	207,028
Other School-Level Support Services	122		131	228	90,108
TOTAL SCHOOL COSTS **	7,990		7,956	9,119	5,905,360

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Seminole School District totaled \$45,428,521 or \$705 per FTE.

[2] School Cost for Substitute Teachers: \$45 Per FTE, \$33,294 Total; District Cost: \$49 Per FTE, \$3,166,473 Total

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COSTS
	SCHOOL		DISTRICT	STATE	
Teachers/Teacher Assistants (Salaries/Benefits): [3]					
Basic Programs	4,372		4,241	4,303	2,597,111
ESOL Program	-		4,729	5,386	-
Exceptional Programs	4,426		6,477	7,964	592,940
Vocational Programs	4,497		4,051	4,208	50,274
Adult Programs Footnote [4]	-		[4]	[4]	[4]
Materials, Supplies, Operating Capital Outlay: [5]					
Textbooks	10		23		7,098
Computer Hardware And Software	-		20		-
Other Instructional Materials	23		56		16,942
Other Materials And Supplies	21		52		15,673
Additional Reporting Requirements:					
Library Media Materials	-		3		-

[3] The total of "Teachers/Teacher Assistants" by program should agree to "Teachers/Teacher Assistants" reported in the previous section.

[4] Not FEFP Funded.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agreed to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.