

**FLORIDA DEPARTMENT OF EDUCATION  
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.  
2019-20 SCHOOL FINANCIAL REPORT**

**DISTRICT: 59 SEMINOLE**

SCHOOL:

9235

UFTE:

77

**SCPS EARLY LEARNING COALITION**

REVENUES	Footnote [1]	SCHOOL*	%	DISTRICT	%	STATE	%
Federal		23,985	66.75%	56,562,958	9.83%	3,455,068,063	12.67%
State/Local (Excludes Lottery)		11,866	33.02%	518,773,327	90.16%	23,794,030,921	87.23%
Educational Enhancement (Lottery) Trust Fund		82	0.23%	68,531	0.01%	2,905,724	0.01%
Private		-	0.00%	1,940	0.00%	24,816,286	0.09%
<b>Total</b>		<b>35,934</b>	<b>100%</b>	<b>575,406,756</b>	<b>100.00%</b>	<b>27,276,820,994</b>	<b>100.00%</b>

\* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COSTS
	SCHOOL		DISTRICT ***	STATE ***	
Teachers/Teacher Aides (Salaries/Benefits)	-		4,784	5,156	-
Substitute Teachers (Salaries/Benefits)	<i>Footnote [2]</i>				
Other Instructional Personnel ****	-		811	1,121	-
Contracted Instructional Services	-		166	228	-
School Administration	-		601	621	-
Materials/Supplies/Operating Capital Outlay	-		151	225	-
Food Service	464		461	522	35,934
Operation And Maintenance of Plant	-		851	1,018	-
Other School-Level Support Services	-		131	228	-
<b>TOTAL SCHOOL COSTS **</b>	<b>464</b>		<b>7,956</b>	<b>9,119</b>	<b>35,934</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Seminole School District totaled \$45,428,521 or \$705 per FTE.

[2] School Cost for Substitute Teachers: \$45 Per FTE, \$3,491 Total; District Cost: \$49 Per FTE, \$3,166,473 Total

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COSTS
	SCHOOL		DISTRICT	STATE	
<b>Teachers/Teacher Assistants (Salaries/Benefits): [3]</b>					
Basic Programs	-		4,241	4,303	-
ESOL Program	-		4,729	5,386	-
Exceptional Programs	-		6,477	7,964	-
Vocational Programs	-		4,051	4,208	-
Adult Programs Footnote [4]	-		[4]	[4]	[4]
<b>Materials, Supplies, Operating Capital Outlay: [5]</b>					
Textbooks	-		23		-
Computer Hardware And Software	-		20		-
Other Instructional Materials	-		56		-
Other Materials And Supplies	-		52		-
<b>Additional Reporting Requirements:</b>					
Library Media Materials	-		3		-

[3] The total of "Teachers/Teacher Assistants" by program should agree to "Teachers/Teacher Assistants" reported in the previous section.

[4] Not FEFP Funded.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agreed to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.