

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.
2020-21 SCHOOL FINANCIAL REPORT**

DISTRICT: 59 SEMINOLE

SCHOOL:

0071

UFTE:

2127

LAKE MARY HIGH SCHOOL

REVENUES	Footnote [1]	SCHOOL*	%	DISTRICT	%	STATE	%
Federal		1,344,785	7.66%	82,556,987	13.60%	4,821,886,313	16.69%
State/Local (Excludes Lottery)		15,929,484	90.68%	516,110,604	85.03%	24,038,732,681	83.20%
Educational Enhancement (Lottery) Trust Fund		-	0.00%	-	0.00%	-	0.00%
Private		292,271	1.66%	8,329,482	1.37%	32,093,696	0.11%
Total		17,566,540	100%	606,997,073	100.00%	28,892,712,690	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teacher Aides (Salaries/Benefits)	4,576	5,115	5,424	9,735,350
Substitute Teachers (Salaries/Benefits)	Footnote [2]			
Other Instructional Personnel ****	767	845	1,241	1,632,025
Contracted Instructional Services	259	215	253	550,552
School Administration	681	626	653	1,447,686
Materials/Supplies/Operating Capital Outlay	217	224	275	462,414
Food Service	427	432	506	908,282
Operation And Maintenance of Plant	1,160	1,035	1,096	2,468,401
Other School-Level Support Services	170	141	274	361,830
TOTAL SCHOOL COSTS **	8,257	8,633	9,722	17,566,540

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Seminole School District totaled \$45,660,688 or \$753 per FTE.

[2] School Cost for Substitute Teachers: \$98 Per FTE, \$208,502 Total; District Cost: \$56 Per FTE, \$3,398,847 Total

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teacher Assistants (Salaries/Benefits): [3]				
Basic Programs	3,884	4,636	4,517	5,355,207
ESOL Program	4,958	5,217	5,698	204,779
Exceptional Programs	6,096	6,565	8,436	3,602,541
Vocational Programs	4,928	4,467	4,385	572,823
Adult Programs Footnote [4]	-	[4]	[4]	[4]
Materials, Supplies, Operating Capital Outlay: [5]				
Textbooks	22	23		47,411
Computer Hardware And Software	16	17		34,622
Other Instructional Materials	71	73		150,390
Other Materials And Supplies	108	111		229,992
Additional Reporting Requirements:				
Library Media Materials	4	3		7,885

[3] The total of "Teachers/Teacher Assistants" by program should agree to "Teachers/Teacher Assistants" reported in the previous section.

[4] Not FEFP Funded.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agreed to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.