

**FLORIDA DEPARTMENT OF EDUCATION  
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.  
2020-21 SCHOOL FINANCIAL REPORT**

**DISTRICT: 59 SEMINOLE**

SCHOOL:

0101

UFTE: 1269

**MILWEE MIDDLE SCHOOL**

REVENUES <small>Footnote [1]</small>	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	1,468,010	15.39%	82,556,987	13.60%	4,821,886,313	16.69%
State/Local (Excludes Lottery)	7,897,961	82.79%	516,110,604	85.03%	24,038,732,681	83.20%
Educational Enhancement (Lottery) Trust Fund	-	0.00%	-	0.00%	-	0.00%
Private	174,316	1.83%	8,329,482	1.37%	32,093,696	0.11%
<b>Total</b>	<b>9,540,287</b>	<b>100%</b>	<b>606,997,073</b>	<b>100.00%</b>	<b>28,892,712,690</b>	<b>100.00%</b>

\* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teacher Aides (Salaries/Benefits)	4,397	5,115	5,424	5,578,427
Substitute Teachers (Salaries/Benefits)	<i>Footnote [2]</i>			
Other Instructional Personnel ****	767	845	1,241	973,013
Contracted Instructional Services	144	215	253	183,175
School Administration	560	626	653	710,193
Materials/Supplies/Operating Capital Outlay	184	224	275	232,836
Food Service	435	432	506	551,357
Operation And Maintenance of Plant	884	1,035	1,096	1,121,912
Other School-Level Support Services	149	141	274	189,374
<b>TOTAL SCHOOL COSTS **</b>	<b>7,520</b>	<b>8,633</b>	<b>9,722</b>	<b>9,540,287</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Seminole School District totaled \$45,660,688 or \$753 per FTE.

[2] School Cost for Substitute Teachers: \$54 Per FTE, \$69,078 Total; District Cost: \$56 Per FTE, \$3,398,847 Total

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
<b>Teachers/Teacher Assistants (Salaries/Benefits): [3]</b>				
Basic Programs	3,748	4,636	4,517	3,181,609
ESOL Program	6,571	5,217	5,698	311,799
Exceptional Programs	5,597	6,565	8,436	2,085,019
Vocational Programs	-	4,467	4,385	-
Adult Programs <small>Footnote [4]</small>	-	[4]	[4]	[4]
<b>Materials, Supplies, Operating Capital Outlay: [5]</b>				
Textbooks	19	23		23,873
Computer Hardware And Software	14	17		17,433
Other Instructional Materials	60	73		75,725
Other Materials And Supplies	92	111		115,806
<b>Additional Reporting Requirements:</b>				
Library Media Materials	3	3		3,430

[3] The total of "Teachers/Teacher Assistants" by program should agree to "Teachers/Teacher Assistants" reported in the previous section.

[4] Not FEFP Funded.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agreed to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.