

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.
2020-21 SCHOOL FINANCIAL REPORT**

DISTRICT: 59 SEMINOLE

SCHOOL:

0141

UFTE:

601

PINE CREST ELEMENTARY SCHOOL

REVENUES	Footnote [1]	SCHOOL*	%	DISTRICT	%	STATE	%
Federal		2,130,905	25.88%	82,556,987	13.60%	4,821,886,313	16.69%
State/Local (Excludes Lottery)		6,019,408	73.11%	516,110,604	85.03%	24,038,732,681	83.20%
Educational Enhancement (Lottery) Trust Fund		-	0.00%	-	0.00%	-	0.00%
Private		82,599	1.00%	8,329,482	1.37%	32,093,696	0.11%
Total		8,232,912	100%	606,997,073	100.00%	28,892,712,690	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teacher Aides (Salaries/Benefits)	8,259	5,115	5,424	4,965,570
Substitute Teachers (Salaries/Benefits)	Footnote [2]			
Other Instructional Personnel ****	1,595	845	1,241	958,750
Contracted Instructional Services	285	215	253	171,199
School Administration	1,025	626	653	616,135
Materials/Supplies/Operating Capital Outlay	556	224	275	334,379
Food Service	435	432	506	261,267
Operation And Maintenance of Plant	1,369	1,035	1,096	822,915
Other School-Level Support Services	171	141	274	102,697
TOTAL SCHOOL COSTS **	13,695	8,633	9,722	8,232,912

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Seminole School District totaled \$45,660,688 or \$753 per FTE.

[2] School Cost for Substitute Teachers: \$73 Per FTE, \$43,954 Total; District Cost: \$56 Per FTE, \$3,398,847 Total

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teacher Assistants (Salaries/Benefits): [3]				
Basic Programs	7,829	4,636	4,517	2,695,414
ESOL Program	5,915	5,217	5,698	470,012
Exceptional Programs	10,143	6,565	8,436	1,800,144
Vocational Programs	-	4,467	4,385	-
Adult Programs Footnote [4]	-	[4]	[4]	[4]
Materials, Supplies, Operating Capital Outlay: [5]				
Textbooks	57	23		34,284
Computer Hardware And Software	42	17		25,036
Other Instructional Materials	181	73		108,749
Other Materials And Supplies	276	111		166,311
Additional Reporting Requirements:				
Library Media Materials	4	3		2,168

[3] The total of "Teachers/Teacher Assistants" by program should agree to "Teachers/Teacher Assistants" reported in the previous section.

[4] Not FEFP Funded.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agreed to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.