

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.
2020-21 SCHOOL FINANCIAL REPORT**

DISTRICT: 59 SEMINOLE

SCHOOL:

0251

UFTE:

593

CROOMS ACADEMY OF INFORMATION TECHNOLOGY

REVENUES	Footnote [1]	SCHOOL*	%	DISTRICT	%	STATE	%
Federal		366,708	6.12%	82,556,987	13.60%	4,821,886,313	16.69%
State/Local (Excludes Lottery)		5,541,270	92.52%	516,110,604	85.03%	24,038,732,681	83.20%
Educational Enhancement (Lottery) Trust Fund		-	0.00%	-	0.00%	-	0.00%
Private		81,501	1.36%	8,329,482	1.37%	32,093,696	0.11%
Total		5,989,479	100%	606,997,073	100.00%	28,892,712,690	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teacher Aides (Salaries/Benefits)	5,599	5,115	5,424	3,321,471
Substitute Teachers (Salaries/Benefits)	Footnote [2]			
Other Instructional Personnel ****	981	845	1,241	582,240
Contracted Instructional Services	312	215	253	184,802
School Administration	868	626	653	514,701
Materials/Supplies/Operating Capital Outlay	357	224	275	211,989
Food Service	365	432	506	216,447
Operation And Maintenance of Plant	1,468	1,035	1,096	871,093
Other School-Level Support Services	146	141	274	86,736
TOTAL SCHOOL COSTS **	10,096	8,633	9,722	5,989,479

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Seminole School District totaled \$45,660,688 or \$753 per FTE.

[2] School Cost for Substitute Teachers: \$56 Per FTE, \$33,487 Total; District Cost: \$56 Per FTE, \$3,398,847 Total

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teacher Assistants (Salaries/Benefits): [3]				
Basic Programs	5,390	4,636	4,517	1,779,673
ESOL Program	5,620	5,217	5,698	28,213
Exceptional Programs	6,439	6,565	8,436	1,140,657
Vocational Programs	4,610	4,467	4,385	372,928
Adult Programs Footnote [4]	-	[4]	[4]	[4]
Materials, Supplies, Operating Capital Outlay: [5]				
Textbooks	37	23		21,735
Computer Hardware And Software	27	17		15,872
Other Instructional Materials	116	73		68,945
Other Materials And Supplies	177	111		105,437
Additional Reporting Requirements:				
Library Media Materials	2	3		1,472

[3] The total of "Teachers/Teacher Assistants" by program should agree to "Teachers/Teacher Assistants" reported in the previous section.

[4] Not FEFP Funded.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agreed to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.