

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.
2020-21 SCHOOL FINANCIAL REPORT**

DISTRICT: 59 SEMINOLE

SCHOOL:

0281

UFTE:

16

HOPPER CENTER

REVENUES	Footnote [1]	SCHOOL*	%	DISTRICT	%	STATE	%
Federal		47,158	7.71%	82,556,987	13.60%	4,821,886,313	16.69%
State/Local (Excludes Lottery)		561,874	91.92%	516,110,604	85.03%	24,038,732,681	83.20%
Educational Enhancement (Lottery) Trust Fund		-	0.00%	-	0.00%	-	0.00%
Private		2,250	0.37%	8,329,482	1.37%	32,093,696	0.11%
Total		611,283	100%	606,997,073	100.00%	28,892,712,690	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teacher Aides (Salaries/Benefits)	24,096	5,115	5,424	394,695
Substitute Teachers (Salaries/Benefits)	<i>Footnote [2]</i>			
Other Instructional Personnel ****	2,472	845	1,241	40,492
Contracted Instructional Services	671	215	253	10,988
School Administration	1,813	626	653	29,705
Materials/Supplies/Operating Capital Outlay	1,061	224	275	17,372
Food Service	435	432	506	7,122
Operation And Maintenance of Plant	6,338	1,035	1,096	103,824
Other School-Level Support Services	433	141	274	7,085
TOTAL SCHOOL COSTS **	37,319	8,633	9,722	611,283

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Seminole School District totaled \$45,660,688 or \$753 per FTE.

[2] School Cost for Substitute Teachers: \$54 Per FTE, \$864 Total; District Cost: \$56 Per FTE, \$3,398,847 Total

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teacher Assistants (Salaries/Benefits): [3]				
Basic Programs	-	4,636	4,517	-
ESOL Program	-	5,217	5,698	-
Exceptional Programs	24,096	6,565	8,436	394,695
Vocational Programs	-	4,467	4,385	-
Adult Programs Footnote [4]	-	[4]	[4]	[4]
Materials, Supplies, Operating Capital Outlay: [5]				
Textbooks	111	23		1,781
Computer Hardware And Software	81	17		1,301
Other Instructional Materials	353	73		5,650
Other Materials And Supplies	515	111		8,640
Additional Reporting Requirements:				
Library Media Materials	2	3		28

[3] The total of "Teachers/Teacher Assistants" by program should agree to "Teachers/Teacher Assistants" reported in the previous section.

[4] Not FEFP Funded.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agreed to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.