

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.
2020-21 SCHOOL FINANCIAL REPORT**

DISTRICT: 59 SEMINOLE

SCHOOL:

0311

UFTE:

39

ENDEAVOR SCHOOL

REVENUES	Footnote [1]	SCHOOL*	%	DISTRICT	%	STATE	%
Federal		67,566	4.20%	82,556,987	13.60%	4,821,886,313	16.69%
State/Local (Excludes Lottery)		1,535,842	95.47%	516,110,604	85.03%	24,038,732,681	83.20%
Educational Enhancement (Lottery) Trust Fund		-	0.00%	-	0.00%	-	0.00%
Private		5,362	0.33%	8,329,482	1.37%	32,093,696	0.11%
Total		1,608,770	100%	606,997,073	100.00%	28,892,712,690	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teacher Aides (Salaries/Benefits)	21,655	5,115	5,424	844,993
Substitute Teachers (Salaries/Benefits)	Footnote [2]			
Other Instructional Personnel ****	3,816	845	1,241	148,891
Contracted Instructional Services	568	215	253	22,168
School Administration	7,098	626	653	276,949
Materials/Supplies/Operating Capital Outlay	769	224	275	29,992
Food Service	435	432	506	16,956
Operation And Maintenance of Plant	6,520	1,035	1,096	254,402
Other School-Level Support Services	370	141	274	14,419
TOTAL SCHOOL COSTS **	41,231	8,633	9,722	1,608,770

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Seminole School District totaled \$45,660,688 or \$753 per FTE.

[2] School Cost for Substitute Teachers: \$53 Per FTE, \$2,059 Total; District Cost: \$56 Per FTE, \$3,398,847 Total

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teacher Assistants (Salaries/Benefits): [3]				
Basic Programs	13,462	4,636	4,517	6,731
ESOL Program	-	5,217	5,698	-
Exceptional Programs	21,762	6,565	8,436	838,262
Vocational Programs	-	4,467	4,385	-
Adult Programs Footnote [4]	-	[4]	[4]	[4]
Materials, Supplies, Operating Capital Outlay: [5]				
Textbooks	79	23		3,075
Computer Hardware And Software	58	17		2,246
Other Instructional Materials	250	73		9,754
Other Materials And Supplies	382	111		14,917
Additional Reporting Requirements:				
Library Media Materials	-	3		-

[3] The total of "Teachers/Teacher Assistants" by program should agree to "Teachers/Teacher Assistants" reported in the previous section.

[4] Not FEFP Funded.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.