

**FLORIDA DEPARTMENT OF EDUCATION  
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.  
2020-21 SCHOOL FINANCIAL REPORT**

**DISTRICT: 59 SEMINOLE**

SCHOOL:

0331

UFTE:

509

**HIGHLANDS ELEMENTARY SCHOOL**

<b>REVENUES</b>	<b>Footnote [1]</b>	<b>SCHOOL*</b>	<b>%</b>	<b>DISTRICT</b>	<b>%</b>	<b>STATE</b>	<b>%</b>
Federal		308,198	5.90%	82,556,987	13.60%	4,821,886,313	16.69%
State/Local (Excludes Lottery)		4,846,945	92.76%	516,110,604	85.03%	24,038,732,681	83.20%
Educational Enhancement (Lottery) Trust Fund		-	0.00%	-	0.00%	-	0.00%
Private		69,940	1.34%	8,329,482	1.37%	32,093,696	0.11%
<b>Total</b>		<b>5,225,083</b>	<b>100%</b>	<b>606,997,073</b>	<b>100.00%</b>	<b>28,892,712,690</b>	<b>100.00%</b>

\* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

<b>K-12 OPERATING COSTS **</b>	<b>PER FULL-TIME EQUIVALENT STUDENT</b>			<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT ***</b>	<b>STATE ***</b>	
Teachers/Teacher Aides (Salaries/Benefits)	6,259	5,115	5,424	3,186,492
Substitute Teachers (Salaries/Benefits)	<b>Footnote [2]</b>			
Other Instructional Personnel ****	992	845	1,241	505,201
Contracted Instructional Services	180	215	253	91,823
School Administration	767	626	653	390,460
Materials/Supplies/Operating Capital Outlay	215	224	275	109,444
Food Service	435	432	506	221,240
Operation And Maintenance of Plant	1,268	1,035	1,096	645,531
Other School-Level Support Services	147	141	274	74,892
<b>TOTAL SCHOOL COSTS **</b>	<b>10,263</b>	<b>8,633</b>	<b>9,722</b>	<b>5,225,083</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Seminole School District totaled \$45,660,688 or \$753 per FTE.

[2] School Cost for Substitute Teachers: \$53 Per FTE, \$26,856 Total; District Cost: \$56 Per FTE, \$3,398,847 Total

<b>K-12 ADDITIONAL DETAIL INFORMATION</b>	<b>PER FULL-TIME EQUIVALENT STUDENT</b>			<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT</b>	<b>STATE</b>	
<b>Teachers/Teacher Assistants (Salaries/Benefits): [3]</b>				
Basic Programs	5,695	4,636	4,517	2,147,171
ESOL Program	5,486	5,217	5,698	101,932
Exceptional Programs	8,261	6,565	8,436	937,389
Vocational Programs	-	4,467	4,385	-
Adult Programs Footnote [4]	-	[4]	[4]	[4]
<b>Materials, Supplies, Operating Capital Outlay: [5]</b>				
Textbooks	22	23		11,221
Computer Hardware And Software	16	17		8,194
Other Instructional Materials	70	73		35,594
Other Materials And Supplies	107	111		54,434
<b>Additional Reporting Requirements:</b>				
Library Media Materials	4	3		1,956

[3] The total of "Teachers/Teacher Assistants" by program should agree to "Teachers/Teacher Assistants" reported in the previous section.

[4] Not FEFP Funded.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agreed to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.