

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.
2020-21 SCHOOL FINANCIAL REPORT**

DISTRICT: 59 SEMINOLE

SCHOOL:

0421

UFTE:

1831

OVIEDO HIGH SCHOOL

REVENUES	Footnote [1]	SCHOOL*	%	DISTRICT	%	STATE	%
Federal		1,143,649	7.51%	82,556,987	13.60%	4,821,886,313	16.69%
State/Local (Excludes Lottery)		13,841,914	90.84%	516,110,604	85.03%	24,038,732,681	83.20%
Educational Enhancement (Lottery) Trust Fund		-	0.00%	-	0.00%	-	0.00%
Private		251,641	1.65%	8,329,482	1.37%	32,093,696	0.11%
Total		15,237,204	100%	606,997,073	100.00%	28,892,712,690	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COSTS
	SCHOOL		DISTRICT ***	STATE ***	
Teachers/Teacher Aides (Salaries/Benefits)	4,590		5,115	5,424	8,406,437
Substitute Teachers (Salaries/Benefits)	Footnote [2]				
Other Instructional Personnel ****	862		845	1,241	1,578,389
Contracted Instructional Services	206		215	253	377,819
School Administration	652		626	653	1,193,670
Materials/Supplies/Operating Capital Outlay	310		224	275	567,303
Food Service	423		432	506	775,621
Operation And Maintenance of Plant	1,146		1,035	1,096	2,098,818
Other School-Level Support Services	131		141	274	239,147
TOTAL SCHOOL COSTS **	8,320		8,633	9,722	15,237,204

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Seminole School District totaled \$45,660,688 or \$753 per FTE.

[2] School Cost for Substitute Teachers: \$55 Per FTE, \$101,434 Total; District Cost: \$56 Per FTE, \$3,398,847 Total

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT				TOTAL
Teachers/Teacher Assistants (Salaries/Benefits): [3]	SCHOOL		DISTRICT	STATE	COSTS
Basic Programs	4,103		4,636	4,517	4,952,751
ESOL Program	7,039		5,217	5,698	87,639
Exceptional Programs	5,696		6,565	8,436	2,709,100
Vocational Programs	4,810		4,467	4,385	656,947
Adult Programs Footnote [4]	-		[4]	[4]	[4]
Materials, Supplies, Operating Capital Outlay: [5]					
Textbooks	32		23		58,165
Computer Hardware And Software	23		17		42,475
Other Instructional Materials	101		73		184,502
Other Materials And Supplies	154		111		282,160
Additional Reporting Requirements:					
Library Media Materials	4		3		7,210

[3] The total of "Teachers/Teacher Assistants" by program should agree to "Teachers/Teacher Assistants" reported in the previous section.

[4] Not FEFP Funded.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.