

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.
2020-21 SCHOOL FINANCIAL REPORT**

DISTRICT: 59 SEMINOLE

SCHOOL:

0431

UFTE: 1714

LYMAN HIGH SCHOOL

REVENUES	Footnote [1]	SCHOOL*	%	DISTRICT	%	STATE	%
Federal		1,058,597	6.45%	82,556,987	13.60%	4,821,886,313	16.69%
State/Local (Excludes Lottery)		15,119,065	92.12%	516,110,604	85.03%	24,038,732,681	83.20%
Educational Enhancement (Lottery) Trust Fund		-	0.00%	-	0.00%	-	0.00%
Private		235,528	1.43%	8,329,482	1.37%	32,093,696	0.11%
Total		16,413,190	100%	606,997,073	100.00%	28,892,712,690	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teacher Aides (Salaries/Benefits)	5,177	5,115	5,424	8,874,656
Substitute Teachers (Salaries/Benefits)	Footnote [2]			
Other Instructional Personnel ****	951	845	1,241	1,630,671
Contracted Instructional Services	265	215	253	453,453
School Administration	648	626	653	1,111,390
Materials/Supplies/Operating Capital Outlay	387	224	275	663,370
Food Service	424	432	506	726,295
Operation And Maintenance of Plant	1,576	1,035	1,096	2,702,612
Other School-Level Support Services	146	141	274	250,743
TOTAL SCHOOL COSTS **	9,574	8,633	9,722	16,413,190

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Seminole School District totaled \$45,660,688 or \$753 per FTE.

[2] School Cost for Substitute Teachers: \$53 Per FTE, \$90,056 Total; District Cost: \$56 Per FTE, \$3,398,847 Total

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teacher Assistants (Salaries/Benefits): [3]				
Basic Programs	4,230	4,636	4,517	4,410,276
ESOL Program	5,912	5,217	5,698	268,641
Exceptional Programs	6,947	6,565	8,436	3,170,255
Vocational Programs	6,038	4,467	4,385	1,025,484
Adult Programs Footnote [4]	-	[4]	[4]	[4]
Materials, Supplies, Operating Capital Outlay: [5]				
Textbooks	40	23		68,015
Computer Hardware And Software	29	17		49,668
Other Instructional Materials	126	73		215,746
Other Materials And Supplies	192	111		329,941
Additional Reporting Requirements:				
Library Media Materials	4	3		6,729

[3] The total of "Teachers/Teacher Assistants" by program should agree to "Teachers/Teacher Assistants" reported in the previous section.

[4] Not FEFP Funded.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agreed to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.