

**FLORIDA DEPARTMENT OF EDUCATION  
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.  
2020-21 SCHOOL FINANCIAL REPORT**

**DISTRICT: 59 SEMINOLE**

SCHOOL:

0502

UFTE:

684

**FOREST CITY ELEMENTARY SCHOOL**

REVENUES	Footnote [1]	SCHOOL*	%	DISTRICT	%	STATE	%
Federal		930,984	13.06%	82,556,987	13.60%	4,821,886,313	16.69%
State/Local (Excludes Lottery)		6,104,856	85.62%	516,110,604	85.03%	24,038,732,681	83.20%
Educational Enhancement (Lottery) Trust Fund		-	0.00%	-	0.00%	-	0.00%
Private		94,031	1.32%	8,329,482	1.37%	32,093,696	0.11%
<b>Total</b>		<b>7,129,871</b>	<b>100%</b>	<b>606,997,073</b>	<b>100.00%</b>	<b>28,892,712,690</b>	<b>100.00%</b>

\* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teacher Aides (Salaries/Benefits)	6,727	5,115	5,424	4,604,302
Substitute Teachers (Salaries/Benefits)	<i>Footnote [2]</i>			
Other Instructional Personnel ****	813	845	1,241	556,661
Contracted Instructional Services	184	215	253	125,658
School Administration	688	626	653	470,877
Materials/Supplies/Operating Capital Outlay	247	224	275	168,718
Food Service	435	432	506	297,421
Operation And Maintenance of Plant	1,173	1,035	1,096	803,114
Other School-Level Support Services	151	141	274	103,120
<b>TOTAL SCHOOL COSTS **</b>	<b>10,418</b>	<b>8,633</b>	<b>9,722</b>	<b>7,129,871</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Seminole School District totaled \$45,660,688 or \$753 per FTE.

[2] School Cost for Substitute Teachers: \$53 Per FTE, \$36,106 Total; District Cost: \$56 Per FTE, \$3,398,847 Total

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
<b>Teachers/Teacher Assistants (Salaries/Benefits): [3]</b>				
Basic Programs	6,370	4,636	4,517	3,249,906
ESOL Program	5,439	5,217	5,698	192,874
Exceptional Programs	8,369	6,565	8,436	1,161,522
Vocational Programs	-	4,467	4,385	-
Adult Programs Footnote [4]	-	[4]	[4]	[4]
<b>Materials, Supplies, Operating Capital Outlay: [5]</b>				
Textbooks	25	23		17,299
Computer Hardware And Software	18	17		12,632
Other Instructional Materials	80	73		54,872
Other Materials And Supplies	123	111		83,916
<b>Additional Reporting Requirements:</b>				
Library Media Materials	4	3		2,601

[3] The total of "Teachers/Teacher Assistants" by program should agree to "Teachers/Teacher Assistants" reported in the previous section.

[4] Not FEFP Funded.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agreed to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.