

**FLORIDA DEPARTMENT OF EDUCATION  
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.  
2020-21 SCHOOL FINANCIAL REPORT**

**DISTRICT: 59 SEMINOLE**

SCHOOL:

0621

UFTE:

951

**ROCK LAKE MIDDLE SCHOOL**

REVENUES	Footnote [1]	SCHOOL*	%	DISTRICT	%	STATE	%
Federal		662,696	10.12%	82,556,987	13.60%	4,821,886,313	16.69%
State/Local (Excludes Lottery)		5,753,526	87.88%	516,110,604	85.03%	24,038,732,681	83.20%
Educational Enhancement (Lottery) Trust Fund		-	0.00%	-	0.00%	-	0.00%
Private		130,653	2.00%	8,329,482	1.37%	32,093,696	0.11%
<b>Total</b>		<b>6,546,875</b>	<b>100%</b>	<b>606,997,073</b>	<b>100.00%</b>	<b>28,892,712,690</b>	<b>100.00%</b>

\* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teacher Aides (Salaries/Benefits)	4,041	5,115	5,424	3,843,150
Substitute Teachers (Salaries/Benefits)	<i>Footnote [2]</i>			
Other Instructional Personnel ****	632	845	1,241	601,079
Contracted Instructional Services	137	215	253	130,559
School Administration	552	626	653	524,884
Materials/Supplies/Operating Capital Outlay	136	224	275	129,246
Food Service	435	432	506	413,256
Operation And Maintenance of Plant	831	1,035	1,096	790,041
Other School-Level Support Services	121	141	274	114,660
<b>TOTAL SCHOOL COSTS **</b>	<b>6,885</b>	<b>8,633</b>	<b>9,722</b>	<b>6,546,875</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Seminole School District totaled \$45,660,688 or \$753 per FTE.

[2] School Cost for Substitute Teachers: \$57 Per FTE, \$54,327 Total; District Cost: \$56 Per FTE, \$3,398,847 Total

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
<b>Teachers/Teacher Assistants (Salaries/Benefits): [3]</b>				
Basic Programs	3,385	4,636	4,517	2,206,394
ESOL Program	4,727	5,217	5,698	100,727
Exceptional Programs	5,529	6,565	8,436	1,536,029
Vocational Programs	-	4,467	4,385	-
Adult Programs Footnote [4]	-	[4]	[4]	[4]
<b>Materials, Supplies, Operating Capital Outlay: [5]</b>				
Textbooks	14	23		13,252
Computer Hardware And Software	10	17		9,677
Other Instructional Materials	44	73		42,034
Other Materials And Supplies	68	111		64,283
<b>Additional Reporting Requirements:</b>				
Library Media Materials	3	3		2,785

[3] The total of "Teachers/Teacher Assistants" by program should agree to "Teachers/Teacher Assistants" reported in the previous section.

[4] Not FEFP Funded.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agreed to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.